

medina county board of developmental disabilities - 2021 Annual Report -



As we entered 2021, the Medina County Board of Developmental Disabilities remained committed to making sure people with developmental disabilities had access to the services and support they needed to face the many challenges the year would bring. Changes in funding, increased federal mandates, an ongoing workforce crisis and, of course, the Covid pandemic, all continued to cause a significant shift in how services and supports were provided and funded.

We learned many things and found new ways to serve people each and every day. We realized more than ever that in order to help people with developmental disabilities be successful, it required nurturing and building old and new relationships within our community. 2021 taught us that even in times of hardship and challenge, we can accomplish great and wonderful things **TOGETHER**.



1399 number of people served

- 768 children under age 22
- 631 adults over age 22

304

children ages 0-3 in Early Intervention Services

17% increase from 2020

232

people in self-advocacy programs

25% increase from 2020

54

average number of days to find a job for a person with a disability

Statewide average is 110 days

284

number of agencies, providers and organizations we work with to provide needed services to people with disabilities and their families

197

number of caregivers we trained in first aid and medication certification

90+

local businesses we work with for employment opportunities and training

74

assistive technology devices given to people with disabilities

147

staff members

691

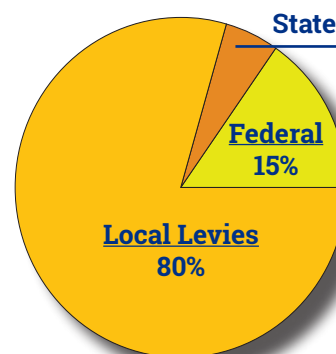
family members, providers, and community members participated in over 23 trainings

960+

areas reviewed for accreditation process, only two areas recommended for improvement

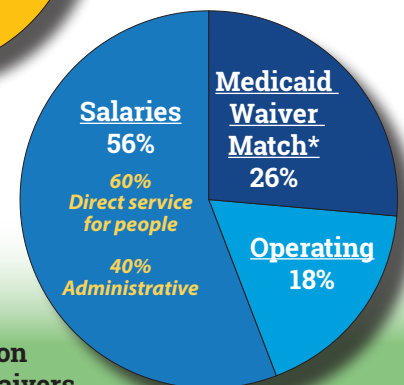
Conducted by
CARF International

Fiscal 2021



Revenue
\$30,879,346.99

Expenses
\$22,168,515.77



551 people rely on Medicaid Waivers

\$5.86 million local Medicaid Waiver Costs

* When a person is given a "waiver" it is to access Medicaid funding sources to help pay for the services they need. MCBDD is mandated by the federal Medicaid program to be responsible for 40% of Medicaid Waiver costs. Once a person receives a waiver, it is considered a lifelong funding source (as long as need-based requirements continue to be met) and typically increases each year; this results in annual increased costs to MCBDD.

Helping People. Building Relationships. **TOGETHER.**

medina county board of developmental disabilities



2022-2024 Strategic Plan

In the fall of 2021, the MCBDD approved a new three year strategic plan. The plan centers on three main goal areas:

Community Membership



Life Transitions



Provider Support



As we work toward our goals, we do so with the intention of building a stronger, more responsive and inclusive community with increased partnership and engagement for individuals, families, providers and the entire Medina County community. The Strategic Plan will help us focus the energy necessary to achieve something substantial for the individuals we serve and their families.

2021 Notables

- Received 3-year CARF Accreditation in over 960 areas reviewed - highest rating
- Windfall Preschool received 5-Star Step Up to Quality Rating - highest rating
- Windfall School achieved 100% compliance on LEA notifications
- Achieved 100% compliance for transition steps and activities for Early Intervention
- Earned "Excellent" rating from Opportunities for Ohioans (OOD) for Community Employment efforts
- Received grant funding - no additional cost to local taxpayers - for capital improvements to increase accessibility in existing 35 year old building.

Covid Response

The MCBDD has provided materials and Covid related reimbursement funding to protect the health and safety of individuals with disabilities while also addressing the strain the pandemic has created on our local system.



5,971 pieces of PPE (masks, N95 masks, gloves, gowns, disinfectant supplies, etc.) given to local service provider agencies.

725 number of vaccines given to individuals through seven vaccine clinics held at the Medina County Achievement Center.

\$371,041 amount of additional funding given to local service providers through state and local Covid relief directives and grants to address financial issues caused by maintaining services for people with disabilities during the pandemic.

DSP Workforce Crisis

One of the most vital pieces in helping people with developmental disabilities is the front-line caregivers known as Direct Support Professional (DSPs). Unfortunately, our local developmental disabilities system continues to struggle with finding and hiring people as Direct Support Professionals.

464 number of hours MCBDD has given in staffing support to providers facing critical staffing shortages

12 number of outside agency sites the MCBDD has given temporary staffing to make sure people with disabilities continue to receive services

834 number of Direct Support Professionals working in Medina County

20% of DSP positions are vacant in Ohio



The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize in the community.

330-725-7751 | www.mcbdd.org