Medina County

Board of Developmental Disabilities

The Mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work, and socialize as citizens in the community.



May 15, 2023

The MCBDD Board Meeting will be held in Board Conference Rooms 1 & 2.

Attendees are requested to follow all posted safety guidelines.

Regular Board Meeting: 5:00pm Executive Session Following General Session

Link to livestream available on mcbdd.org/Events tab/Event Calendar

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES Regular Board Meeting Agenda May 15, 2023

I. Call to Order (5:00 p.m.)

II. General Session

- A. Pledge of Allegiance
- **B.** Mission Statement Affirmation
- C. Approval of Minutes
 - 1. Approval of the Minutes from the Regular Board Meeting, April 24, 2023

D. Presentation (no attachment)

- 1. 2023 Donor Scholarship
- 2. Transition from EI to Board Services (1 a-c)

E. Old Business - No Old Business

F. New Business

1. LLA Contract Resolution #14-23 (ACTION)

G. Reports Review

- a. Superintendent's Report
- b. Financial Reports:
 - > Revenue
 - > Expenditures
 - > Cash Balance
 - Cash Flow
- c. Voucher Reports & Resolution #15-23 (ACTION)
- d. Enrollee Statistics Report
- e. Personnel Control Report
- f. Action Plan Update Focus Area 2

III. Open Forum (Board Policy Ch. 2, Sec. 4 D)

- The Board maintains discretion to hold an Open Forum
- Five (5) minutes allotted per speaker
- Forty-five (45) minutes, total of (9) speakers

IV. Adjournment

The next Regular Board Meeting is scheduled for June 26, 2023

The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize as citizens in the community.

Meeting Minutes

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

Regular Board Meeting Minutes April 24, 2023

I. Call to Order

The MCBDD Regular Board Meeting was called to order by Board President Wayne Carroll at 5:02 p.m. Other Board Members present included the following: Dave Hartman, Andy Olah, Sandra Thomas Fain, Lisa Dreaden, and Mark Gryskiewicz. Ann Salek was not present.

Staff present included the following: Stacey Maleckar, Annie Finnerty, Shannon Lees, Bobby Richards, Patti Hetkey, Sabrina Johnson, Carey Bates, Ed Dryer, Celeste Bajorek, and Paula Majoros.

Others present included the following: Keisha Thomas and County Commissioner Aaron Harrison.

II. <u>Executive Session</u>

A Motion was made by Mr. Olah, seconded by Ms. Dreaden, to enter into Executive Session for the following reason:

Personnel Matters

The Motion was approved with a unanimous "yes" vote. Ms. Davis was asked to remain for the Executive Session. The Board entered Executive Session at 5:03 p.m. The Board exited Executive Session at 5:32 p.m.

III. General Session

A. Pledge of Allegiance

The Pledge of Allegiance was recited.

B. Mission Statement Affirmation

The Mission Statement was recited.

C. Approval of Minutes

1. Approval of the Minutes from the Regular Board Meeting, March 27, 2023 A Motion was made by Ms. Thomas Fain, seconded by Mr. Gryskiewicz, to approve the Minutes from the Regular Board Meeting on March 27, 2023. The Motion was approved with a unanimous "yes" vote.

D. Presentation

1. DSP Curriculum at the Career Center – Annie Finnerty

Annie Finnerty, Assistant Superintendent, shared information regarding the new DSP-U at the Career Center. This new program will target the senior class at the Medina County Career Center who are in teaching fields. Partners include the Ohio Alliance of Direct Support Professionals (OADSP), the Medina County Career Center (MCCC), providers, and the Medina County Board of DD (MCBDD). The training will also include a front-line supervisor curriculum to assist those moving from a DSP position to a supervisory position. Students who complete the program will Page 1 of 4

leave with a Certificate of Initial Proficiency and be ready to enter the workforce as a DSP. Mr. Carroll stated that earning industry credentials is one new way to meet graduation requirements.

Ms. Maleckar introduced new County Commissioner Aaron Harrison, who was attending this Board Meeting.

E. Follow Up

1. Job descriptions for the new Community Supports Department positions
The new job descriptions were emailed to the Board for review. Individual questions were
addressed by the Superintendent.

2. SB 83 and HB 1

Ms. Maleckar stated that Senate Bill 83 is in regard to diversity and higher education for staff. She does not feel this will affect the MCBDD. House Bill 1 is currently not going anywhere. Much testimony was given at the budget hearing regarding this HB. Ms. Maleckar will keep an eye on what is happening with this.

3. DSP wages

Ms. Maleckar stated that the House is recommending an average minimum wage of \$17.00 per hour and \$18.00 per hour in 2025. This would be part of the biennial budget.

F. Old Business – There was no Old Business

G. New Business

1. Excess Property Resolution #11-23

A Motion was made by Mr. Hartman, seconded by Ms. Dreaden, to approve Resolution #11-23 to declare the requested items as excess property and unusable by the Medina County Board of Developmental Disabilities. The Motion was approved with a unanimous "yes" vote.

2. MOU – AFSCME Resolution #12-23

A Motion was made by Mr. Olah, seconded by Mr. Gryskiewicz, to approve Resolution #12-23 to make the following changes to the Collective Bargaining Agreement between The Medina County Board of Developmental Disabilities, AFSCME Local 2868, and Ohio Council 8.

a) Bargaining unit employees hired on and between dates of 02/01/2011 6/6/2014 through 01/07/2019 will receive an increase of \$1,500 to their base salary followed by a 2.5% increase. Any bargaining unit employee currently making (as of December 31, 2022) an annual salary of \$75,000 or more will receive compensation in accordance with Section 15.02(a) detailed in the previous paragraph.

This request is to correct language agreed upon during negotiations which erroneously excluded one person from the above pay scale. This proposal will result in an annual increase of approximately \$1700.00. The Motion was approved with a unanimous "yes" vote.

3. Agency Credit Card Policy - Revision

A Motion was made by Ms. Thomas Fain, seconded by Ms. Dreaden, to approve the changes to Policy Chapter 3, Section 2 F – Agency Credit Cards. The revision includes removing the BP gas card and a duplicate paragraph regarding lost or stolen cards. The Motion was approved with a unanimous "yes" vote.

4. Cash Balance Policy - New

A Motion was made by Ms. Thomas Fain, seconded by Mr. Hartman, to approve the new policy as presented. This policy was created in response to the MCBDD Performance Audit that was recently completed. Mr. Hartman requested that the word "Board" and "MCBDD" be used consistently throughout the new policy. Ms. Bates stated there are two areas where this can be corrected. The Motion was approved with a unanimous "yes" vote.

G. Reports Review

- Superintendent's Report Ms. Maleckar reviewed the Superintendent's Report and addressed questions from the Board.
 - A brief update was given regarding the new MCBDD Leadership Program. Four individuals with a variety of abilities have been chosen. The program is six months long. Updates will be given to the Board throughout the process.
- Financial Reports Ms. Bates reviewed the following:
 - > Revenue
 - First half tax payment received \$9,651,782.33 (typically received in April).
 - > FY21 waiver match reconciliation received \$813,653.25.
 - Federal Grants: Title XX (EI) \$15,587.00 and National School Lunch Program \$1,565.39.
 - ➤ Donations \$50.00 for Community Supports Dept.
 - ➤ Donated Fund Interest \$4,736.00 (highest amount ever received).
 - Expenses
 - Repairs were made to the salt spreader, blower motor, and cooler.
 - Fees: three-year agency waiver provider renewal \$1,600.00.
 - > Property and Liability Insurance renewal \$32,234.00.
 - Contracts/Special Projects: Employment Referral Program \$500.00.
 - ➤ Match Payment: Five residents in a developmental center \$33,349.00.
 - ➤ Prior Year Carryover: Mostly capital improvements \$181,945.00.
 - Cash Balance
 - Received taxes earlier than usual.
 - > Received waiver reconciliation settlement.
 - The projected cash balance at the end of this year is \$36.6M.
 - Cash Flow
 - > \$9M added to fund balance.
 - ➤ Used \$6M YTD.
- Voucher Report
 - Questions from the Board were addressed by Ms. Bates.

A Motion was made by Mr. Gryskiewicz, seconded by Ms. Dreaden, to approve Resolution #13-23 to approve the Financial Reports for March, 2023. The Motion was approved with a unanimous "yes" vote.

- MCBDD Enrollee Statistics Report
 - ➤ No questions from the Board.
- Personnel Control Report
 - ➤ No questions from the Board.
- Quarterly Reports Reports were reviewed and questions from the Board were addressed.
 - ➤ Ombudsman
 - ➤ Community Employment
 - > Tech Plan
 - ➤ Community Provider
 - ➤ 2023 Contracts
 - > Fiscal Indicators
 - ➤ 2023 Performance Outcomes

IV. Open Forum

County Commissioner Aaron Harrison stated that he read six articles regarding the MCBDD's Performance Audit; they were all positive. He stated that the MCBDD performance audit was the first in the state and he's glad to see Medina is ahead of the game. He stated the MCBDD has a lot to be proud of and told the Board to feel free to reach out him anytime.

V. Adjournment

A Motion was made by Mr. Hartman, seconded by Ms. Dreaden, to adjourn the meeting at 6:44 p.m. The Motion was approved with a unanimous "yes" vote.

FOR APPROVAL	
Board Chair Medina County Board of DD	Board Secretary Medina County Board of DD

New Business



RESOLUTION #14-23

MAY 15, 2023

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

2023-2024 LANGUAGE LEARNING ASSOCIATES, LLC (DBA LLA THERAPY) CONTRACT

A	motion	was	made	by			and	seconded	by
				to auth	orize the Superintendent to en	ter into	a contr	ract with Lang	guage
Lear	rning Associa	ates, LLC	(dba LLA	Therapy)	for the following services:				
					Speech Therapy Physical Therapy sical Therapy Assistant ccupational Therapy				
The	\$\$\$	147,000.0 31,000.0 44,000.0	00 for Spee	ch Therapy cal Therap cal Therap	y Assistant y	mount	not to ex	ceed \$282,000).00:
_	ract not retu	-			ol year. There is an increase in space of the space of th				•
ТНІ	E MOTION	WAS CA	ARRIED A	AND ASSI	GNED RESOLUTION #14-23	.			
	rd Chair								
Med	lina County 1	Board of	Develonme	ental Disab	ilities				

Medina County Board of Developmental Disabilities

and

Language Learning Associates, LLC (dba LLA Therapy)

THIS CONTRACT, entered into by and between the MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES, with its principal office at 4691 Windfall Road, Medina, Ohio 44256, hereinafter referred to as "BOARD", and Language Learning Associates, LLC (dba LLA Therapy) an independent contractor, with its principal office located at 150 N. Miller Rd., Fairlawn, Ohio 44333, hereinafter referred to as "PROVIDER", witnesseth that:

WHEREAS, in accordance with Chapter 5126 of the Ohio Revised Code, such Boards existing for the purpose of administrating and supervising facilities, programs, and services established under Chapter 5126 of the Ohio Revised Code and being subject to the rules, regulations, and standards of the Ohio Department of Developmental Disabilities (DODD); and

WHEREAS, the **BOARD**, by the authority vested in it under Chapter 5126 of the Ohio Revised Code may enter into contracts to obtain facilities, programs, and services authorized in Chapter 5126 of the Ohio Revised Code upon such terms as may be agreeable; and

WHEREAS, the **PROVIDER** is a fully licensed and/or certified provider of services which are eligible for payment by the **BOARD**; and

WHEREAS, the parties desire to enter into a contract whereby the **BOARD** will provide reimbursement to the **PROVIDER** for the services designated in Attachment A1.

Now therefore, the **BOARD** and the **PROVIDER**, for the mutual considerations herein contained and specified, do hereby agree as follows:

SECTION 1: DEFINITIONS

1.1 Applicable Law means those federal, state and local laws and regulations which govern the conduct of the parties to this agreement.

- **1.2 Applicable Requirements** includes all the following to the extent that any of these requirements govern the conduct of the parties of this contract:
 - 1. Applicable Law
 - 2. Medina County Board of DD policies and procedures
 - 3. Rules and Directives from the Ohio Department of Developmental Disabilities (DODD) which apply to services, functions and duties of the parties to this Contract
 - 4. The requirements of this Contract
- **1.3 Individual** means a person with a developmental disability who is receiving locally funded services from the **BOARD**.
- 1.4 Individual Service Plan (ISP) means a written description of the services, supports and activities to be provided to a BOARD eligible individual in accordance with the Applicable Requirements.

SECTION 2: SERVICE TERM

- 2.1 This contract shall be effective from **July 1**, **2023** through **June 30**, **2024**.
- 2.2 This Contract may be terminated by either party at any time for cause or for no cause by providing the other party with notice in writing not less than 90 days prior to terminating this Contract.
- 2.3 The BOARD may terminate this contract in the event that the BOARD has determined that conditions exist which present an immediate and substantial risk to the physical or mental welfare of the individual(s) receiving service, or the continued inability of the PROVIDER to deliver service. The BOARD may also terminate this contract if the PROVIDER is in violation of the conflict of interest standards outlined in section 6.7 or if the license or certification of the PROVIDER lapses for any reason. If the BOARD determines that the contract shall be terminated pursuant to this section, or section 6.7, the BOARD shall give notice to the PROVIDER via certified mail, and upon the date of receipt of said notice, the obligations of all parties shall cease.
- The parties may terminate this contract by mutual agreement in writing. Timelines for termination of obligations shall be identified in the written agreement.

- 2.5 In the event that this contract is terminated, the BOARD shall pay the PROVIDER for services rendered to the termination date. All finished and unfinished documents and other materials belonging to the BOARD shall be returned. Work product(s) produced by the PROVIDER to the termination date shall be delivered to the BOARD in a timely manner.
- 2.6 Either party may initiate the dispute resolution procedure of OAC 5123-4-04 in the event there is a dispute concerning the services provided herein or if either party wishes to terminate this contract.

SECTION 3: CONTRACT AMOUNT

The amount of this contract shall not exceed \$282,000.00, for up to 2224 hours of Speech Therapy service at \$65.10 per hour plus travel for assigned home visits at IRS rate at time of travel per mile for services rendered by **PROVIDER** in accordance with Attachment A1 912 hours of Occupational Therapy service at \$65.10 per hour plus travel for assigned home visits at IRS rate at time of travel per mile for services rendered by **PROVIDER** in accordance with Attachment A1 608 hours of a Physical Therapy Assistant at \$50.40 per hour for services rendered by **PROVIDER** in accordance with Attachment A1 and 608 hours of a Physical Therapy at \$71.40 per hour plus travel for assigned home visits at IRS rate at time of travel per mile for services rendered by **PROVIDER** in accordance with Attachment A1.

SECTION 4: PAYMENT TERMS

4.1 The **PROVIDER** shall submit invoices to the **BOARD'S** Director of Children's Services, who will review, approve, and send to the Business Office to process payment. The **PROVIDER** shall supply any additional information reasonably requested by the **BOARD** to verify that **PROVIDER** rendered such services. Unless alternate arrangements have been made with the **BOARD'S** Director of Business, invoices shall be submitted to the **BOARD** within 10 working days after the end of the month services were provided. The **BOARD** shall pay the **PROVIDER** within thirty (30) days of receipt of invoice. The **BOARD** may not pay for services for which appropriate claims or adjustments have not been submitted within one hundred and twenty (120) days from the date of service provision, unless alternate arrangements to extend the time period have been made with the **BOARD**.

- **4.2** The invoice submitted by the **PROVIDER** shall include all of the following:
 - a. The **PROVIDER**'s name, address and telephone number;
 - b. The time period for which the billings are submitted;
 - The number of hours of service per individual per month actually provided during the listed time period;
 - d. The hourly cost;
 - e. Miles traveled for home visits scheduled by MCBDD;
 - f. The total amount of the invoice; and
 - g. Such other information as the **BOARD** may request in writing.

SECTION 5: SERVICES OF THE PROVIDER

- 5.1 The PROVIDER agrees to provide the BOARD with the services described in Attachment A1, attached and incorporated herein.
- 5.2 The PROVIDER agrees to deliver services in accordance with Applicable Requirements, including but not limited to BOARD guidelines, instructions, philosophies, and principles, follow all BOARD policies and procedures, and be in compliance with DODD rules/laws and requirements designated under appropriate accreditation standards as determined by the BOARD. At all times, the confidentiality and dignity of the individuals served shall be maintained. The BOARD reserves the right to reject any service provider who does not comply with these agency provisions.
- 5.3 The **PROVIDER** shall develop and implement a plan of correction to address any deficiencies or complaints made by the **BOARD** or individuals serviced under this contract that are related to the services described in Attachment A, attached and incorporated herein. If the **PROVIDER** shall fail to develop a plan of correction that is acceptable to the **BOARD** and/or individual serviced by this contract, any and all services may be terminated as provided in Section 2.
- 5.4 The PROVIDER shall only provide services that are identified on the individual's ISP, IEP, or IFSP as established by BOARD process and supported by the necessary assessments. PROVIDER will not be paid for services provided which are not identified on the individual's ISP, IEP, or IFSP and/or are not supported by the necessary assessments. In all instances where a change in service level is identified, the level of service for each

individual served must be identified by the individual's team before implementation of a change in service level.

5.5 The BOARD does not guarantee any referrals to PROVIDER and has no obligation to PROVIDER or to any of its professionals to maintain any volume of referrals for service.

SECTION 6: RESPONSIBILITIES OF THE PROVIDER

6.1 STAFF TRAINING AND BACKGROUND CHECKS

PROVIDER shall conduct criminal background investigations of all staff in accordance with OAC 5123-2-02, and provide evidence of such upon request.

PROVIDER shall require that all staff meet the Applicable Requirements including but not limited to DODD's rules and regulations as applicable to **PROVIDER** and any certifications specified by the **BOARD** in Attachment B.

Upon **BOARD** request, **PROVIDER** shall furnish the **BOARD** with evidence of appropriate state licensure and credentials and/or certification as required for all personnel providing services under this contract.

PROVIDER shall assure no staff is listed on the DODD Abuse Registry.

PROVIDER shall employ staff in sufficient numbers and with sufficient academic background and/or experience to meet the training, health, safety, social and personal needs of the individual as such needs are mutually agreed upon by the parties.

PROVIDER shall obtain training which is acceptable to the **BOARD** for all staff providing services under this contract,

PROVIDER shall assure the staff providing services to fulfill this contract participate in an orientation scheduled by the BOARD and the successfully complete the training listed in Attachment B offered by the BOARD during the orientation.

6.2 EMPLOYMENT STANDARDS

PROVIDER shall comply with all local, state and federal requirements regarding non-discrimination, fair employment practices, and wage and hour standards, and shall not discriminate in the provision of services on the basis of race, color, disability, religion, sex, or national origin.

PROVIDER agrees to adhere to all relevant professional standards of practice and codes of ethics.

6.3 RECORDS AND AUDITS

PROVIDER shall maintain a record system adequate for recording services, charges, dates, and all other commonly accepted information for services provided to individuals under this contract. **PROVIDER** shall allow the **BOARD** access to these records at any time during regular business hours. At a minimum, **PROVIDER** shall maintain all information, data, reports, and documentation as may be required by Medicaid, DODD, and any other applicable regulations and accreditation requirements, both state and federal, in compliance with standards, for each and every unit of service provided to individuals and submitted to the **BOARD** for payment.

PROVIDER shall pay to **BOARD**, upon **BOARD'S** demand, any amounts charged against the **BOARD** as a result of **PROVIDER'S** failure to submit or maintain appropriate documentation of service provision as determined by **PROVIDER'S** non-compliance with Medicaid, DODD, or other state or federal applicable regulations.

6.4 MAJOR UNUSUAL INCIDENTS

The **PROVIDER** shall ensure that all Major Unusual Incidents (MUI) as well as reports of individuals having medical or behavioral concerns are reported to the **BOARD** in accordance with Applicable Requirements. The **PROVIDER** shall document all Unusual Incidents in accordance with Applicable Requirements. The **PROVIDER** shall report MUI's involving abuse, neglect, exploitation, misappropriation or death by speaking with their designated representative immediately but no less than four (4) hours after discovery. To report an MUI, call 330-725-77510 Option 4. Reports are sent to muireport@mcbdd.org.

6.5 WORKERS' COMPENSATION

PROVIDER shall comply with all applicable Workers' Compensation laws and acquire a certificate of insurance if required by the Worker's Compensation Bureau, evidence of which must be produced to the **BOARD** upon demand.

6.6 CONFIDENTIALITY

PROVIDER agrees not to disclose any information obtained while performing the services set forth in this contract without the express prior written informed consent of the individual authorized to release such records. Specifically, with respect to consumer-specific protected health information, **PROVIDER** agrees at all times to retain the confidentiality of any consumer-specific information made available to or generated by **PROVIDER** through the course of the contract. If applicable, **PROVIDER** shall comply with any applicable requirements of HIPAA.

6.7 CONFLICT OF INTEREST

PROVIDER warrants that to the best of its ability at the date of the signing of this contract, no conflict of interest exists or is likely to arise in the performance of its obligations under the contract by itself, its employees or any of its sub-contractors. **PROVIDER** shall, to the best of its ability, ensure that its employees or sub-contractors shall not during the course of this contract, engage in any activity or obtain any interest likely to cause a conflict of interest in performing the obligations under this contract. If during the course of the contract a conflict of interest or a risk of conflict of interest does arise, the **PROVIDER** will immediately notify the **BOARD** in writing. The **BOARD** may, after confirming a conflict of interest does exist, terminate the contract.

The **BOARD** may terminate this contract if, after an investigation by the **BOARD**, it determines that the **PROVIDER**, its employees or subcontractors offered or gave a gratuity or gift to an employee of the **BOARD** with the intent of obtaining a contract or favorable treatment under a contract.

PROVIDER shall disclose, upon the **BOARD'S** request, its for-profit or not-for-profit status and a complete list of names and addresses of any individuals or organizations having a direct or indirect ownership or controlling interest of five percent (5%) or more in the **PROVIDER**.

PROVIDER shall comply with all provisions under ORC 3517.13 when making campaign contributions to any elected official governing the **BOARD**.

6.8 INSURANCE

PROVIDER will obtain and/or maintain in full force and effect general liability insurance covering the **PROVIDER'S** activities under this contract, and name the **BOARD** as an additional insured. Such coverage shall be an amount of not less than one million dollars (\$1,000,000) per occurrence with an annual aggregate limit not less than two million (\$2,000,000). **PROVIDER** shall ensure that there is automobile liability and uninsured/underinsured insurance coverage for all passenger vehicles used to transport individuals, whether such vehicles are owned by the PROVIDER or its agents or employees, in an amount not less than one million dollars (\$1,000,000.00). **PROVIDER** will indemnify and hold harmless the **BOARD** from any and all claims and/or liability that may arise as a result of the **PROVIDER'S** sole negligence, errors, and/or omissions. **PROVIDER** shall furnish the **BOARD** with a certificate of insurance identifying the **BOARD** as an additional insured prior to commencement of this contract.

SECTION 7: RESPONSIBILITIES OF THE BOARD

- **7.1** The **BOARD** shall assist the **PROVIDER** by placing at its disposal all available information pertinent to the services to be provided.
- 7.2 The BOARD shall review and evaluate the services delivered by PROVIDER on a continuing basis to ensure that services are delivered according to the provisions of this contract.

SECTION 8: GENERAL PROVISIONS

- **8.1 PROVIDER** shall not subcontract the delivery of any services under this contract unless prior written approval is obtained from the **BOARD**.
- 8.2 PROVIDER, as well as employees of the PROVIDER, shall at all times be a private, independent contractor and shall not be considered an employee, agent or partner of the BOARD. The PROVIDER acknowledges its legal obligation to pay and account for all necessary employer tax contributions, including but not limited to all federal, state and/or

local income tax, withholding and unemployment taxes, as well as FICA and workers compensation contributions. **PROVIDER** (and its employees) enters into this Contract, and will remain throughout the term of this Contract, as an independent contractor. No employee of the **PROVIDER** shall be considered an employee of the County Board for any purpose whatsoever. Nothing in this Agreement shall be construed to make the **PROVIDER** or its employees, an employee, agent or servant of the County Board.

- **8.3** Neither party shall use the name of the other in any promotional or advertising material unless approval of the intended use is obtained from the party whose name is to be used.
- **8.4** Attachments are hereby incorporated as a part of this contract.
- 8.5 If any terms and conditions of this contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this contract are declared severable.
- **8.6** Section headings of this contract are for reference purposes only and shall not be construed as part of this contract.
- 8.7 This contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions of the parties' agreement. This contract supersedes any and all prior understandings, representations, negotiations, and agreements between the parties relating hereto, whether written or oral.

SECTION 9: NOTICE

All communication to the **BOARD** by the **PROVIDER** related to the service needs of a specific individual shall be made to that individual's SSA. Any other notices, demands, or other documents required or permitted to be delivered, shall be in writing and may be delivered personally or shall be considered to be delivered when deposited in the United States mail, postage prepaid, registered or certified mail, return receipt requested, addressed to the parties at their respective address indicated below.

If to **BOARD**:

Director of Children Services

Medina County Board of Developmental Disabilities

4691 Windfall Road

Medina, Ohio 44256

If to **PROVIDER**:

President
Language Learning Associates, LLC (dba LLA Therapy)
150 N. Miller Rd.
Fairlawn, OH 44333

IN WITNESS WHEREOF, and intending to be legally bound, the following Parties duly authorized to cause this contract to be executed have executed the contract on the dates indicated below.

MEDINA COUNTY BOARD OF	LANGUAGE LEARNING ASSOCIATES, LLC (dba
DEVELOPMENTAL DISABILITIES	LLA THERAPY)
BY Stacey Maleckar	BY Troy McClowry
NAME	NAME
TITLE Superintendent	TITLE
DATE	DATE
WITNESS	WITNESS
Provider Contract Contact:	
Name:	· · · · · · · · · · · · · · · · · · ·
Email:	
Phone:	

Approved as to form:

S. Forrest Thompson,

Medina County Prosecutor

Brian M. Richter

Assistant Prosecuting Attorney

ATTACHMENT A1

SERVICES TO BE PROVIDED

Physical Therapy Assistant-Licensed Physical Therapist Assistant
Physical Therapy - Licensed Physical Therapist
Occupational Therapy - Licensed Occupational Therapist
Occupational Therapy Assistance - Certified OT Assistant
Speech Therapy - Licensed Speech Therapist
Psychology/Counseling
Physical Examinations - Licensed Physician
Vision Screenings - Licensed Ophthalmologist
Audiological - Licensed Audiologist
Orientation and Mobility - Certified Orientation & Mobility Specialist
Braille Instruction - Certified Teacher for Visual Handicaps
Assistive Technology
Research

ATTACHMENT B

REQUIRED TRAINING

Annual MUI/Abuse/Neglect
Client Rights
Confidentiality
Universal Precautions for Communicable Diseases
First Aid (If services are to be provided off-site and provider is alone with consumer)
CPR (If services are to be provided off-site and provider is alone with consumer)

Monthly Reports

SUPERINTENDENT'S REPORT May 2023

<u>SSA</u>

- We are off to a great start for this summer with 56 camperships approved. Thank you to everyone working behind the scenes to ensure this resource is successful.
- We currently have vacant Investigative Agent and SSA positions. One of each position needs filled. The interview teams have been working together to review applications and will start interviewing during the month of May.

COMMUNITY ENGAGEMENT

- Participated in the Wadsworth Senior Send Off on Friday, 4/28, to promote careers in the DD field.
- Participated in the Brunswick High School Career Fair on Friday, 5/5, to promote careers in the DD field.
- The Donated Funds Committee reviewed the applications for the 2023 Donor Scholarship. The recipient will be announced at the May Board Meeting.

Upcoming Event(s):

- 1. Medina County Senior Fair: 5/16, 9 a.m. 1 p.m., at the Medina County Fairgrounds Community Center.
- 2. Kids Day of Safety and Play: 6/3, 10 a.m. 2 p.m., on Medina Square.
- 3. Shred Day: 6/10, 10 a.m. 1 p.m., at MCBDD.
- 4. Annual Ice Cream Social: 6/22, 6 p.m. 8 p.m., at Medina Square.

EARLY INTERVENTION

- SFY24 Early Intervention Service Coordination grant funding has been published; due to increased referrals, Medina County received an increase of \$23,614.00.
- The referral number for the month of April (34) was significantly lower than the number for March (53), which was the highest on record. The April number was much more in line with typical numbers.
- We are nearing the end of spending for the ARPA Grant funds:
 - We have purchased an extensive amount of materials for our family lending library including iPads, standers, gait trainers, sensory pressure vests, and weighted lap pads.
 - o Staff are receiving a tremendous amount of resources with grant funding including:
 - Membership to a continuing education program, Summit Professional Education, with access to a wide variety of virtual and in-person trainings for a two-year period.
 - Access to an early intervention professional organization, Zero to Three, for a two-year period providing the latest research and practical intervention strategies, and
 - Assessment and intervention tools to address social-emotional development, behavior, and early childhood trauma.
- A special thank you to the Business Office staff for all of their hard work with the ARPA Grant. Thank you Sherri Kirkpatrick, Tom Majkrzak, and Carey Bates, Director of Business.

SCHOOL AGE AND PRESCHOOL

• "May the 4th Be With You" Art Fest was held at Windfall School. This was organized by Mary Krosse, our Art teacher, and had many wonderful activities in which the students participated.

COMMUNITY SUPPORTS & DEVELOPMENT DEPARTMENT

Community Employment

• The number of individuals receiving Community Employment Services the past month:

• Job Development: 6

• Job Coaching: 3

• 90-Day Job Retention: 0

• Community-Based Assessment: 1

• Work Adjustment: 2

• Pre-ETS: 2

Past Trainings and Presentations

Date	Title of Training	Presenter	Target Audience
5/2/2023	Epilepsy & Seizure First Aid	Nicole Richter & Pam	Providers / Families /
	30 attended	Wheeler, MCBDD	Individuals / Community

Uncoming Trainings and Presentations

opcoming 1	rannings and i resentations		
Date	Title of Training	Presenter	Target Audience
5/24/2023	MUI / UIR Training	Crystal Brodzenski &	Providers
		Kim Bernardi, MCBDD	
6/21/2023	Provider / SSA Mingle	N/A	SSA & Providers
6/29/2023	Guardianship	Judge Dunn & Magistrate	Families / Individuals /
		Hathcock, Medina County	Community / Transition Age
		Probate Court	

Self-Advocacy

- On 5/2, five students and two teachers from Medina City School Bowman House received their certificates for completion of the 16-week Advocacy Curriculum Training.
- During April's Advocacy Meeting, seven Advocates were updated about on-going projects and new opportunities for Advocates. A survey was taken in hopes to improve Advocate participation as to the best day and time to hold future meetings. Many Advocates are experiencing conflicts with the current evening meeting time. Update to follow.
- MCBDD Leadership Academy participants were welcomed by Stacey Maleckar, Superintendent, and Annie Finnerty, Assistant Superintendent. The participants learned the first steps to becoming a leader through lecture, video, and group activities. The session ended with guest speaker Debbie Boehmke from the Northern Medina County Chamber Alliance. The next session is scheduled for 5/16.
- On 5/3, three Advocates had a visit to Buckeye Elementary School. There they spoke to Mrs. Droes' and Mrs. Hager's 3rd grade students. They shared their hopes, dreams,

accomplishments, and the importance of the acceptance and inclusion of everyone. They ended their time by answering questions from 47 curious students.

Provider Support

DSP Spotlight

Angella Lowe was recognized for the May DSP Spotlight. Angella works at SHC / The Society. As stated by her employer, "She always comes to work ready to go with a smile on her face. While she is at work there is not a minute that goes by that she is not engaged with the individuals. She builds strong relationships with the individuals she works with." Congratulations Angella!!!

OPERATIONS

Construction and Building Update

- Additional security cameras are being installed during May to help close up blind spots.
- The fire alarm project is now live.
- The cement project is estimated to be completed just after school is out.

Aktion Club

• Aktion Club is a proud sponsor of a bowling team for The Link (Society) Fundraiser coming up in June.

SPECIAL OLYMPICS OHIO MEDINA COUNTY BOARD OF DD

213 Athletes Total

- 140 Bowling Athletes (114 Athletes; 26 Unified Partners)
- 30 Athletics (Track and Field)
- 16 Bocce
- 14 Volleyball
- 9 Tennis
- 4 Powerlifting

Bowling:

- The Bowling session ended on 4/24.
- The Bowling Banquet was held on 5/8.

Athletics (Track and Field):

- The Athletics practice began on 4/11.
- The Athletics Regional was at Bedford High School on 5/6.
- 21 Athletes competed.

Bocce:

- Bocce practice began on 4/11.
- Regional was at Italian American Club in Wickliffe, Ohio on 5/6.
- 13 Athletes competed.

Volleyball:

- Volleyball practice began on 4/11.
- Regional was at the Bedford High School on 5/6.
- Nine Athletes competed.

Tennis:

- Tennis practice began on 4/11 at Paramount Tennis facility.
- Regional is on 6/3 at the Medina Invitational.
- Nine athletes are competing.

Powerlifting:

- Powerlifting practices began on 3/2, once per week, and moved to twice per week on 4/4.
- Regional was on 5/6 at Bedford High School.
- Four Athletes competed.

ADDITIONAL INFORMATION:

- Wadsworth YMCA Pickleball continues weekly on Thursdays from 6:30-7:30 p.m. (schedule will change as YMCA class schedule changes); no cost to Athletes; 13 Athletes are currently participating. (two non-athletes as support people) TOTAL: 14 enrolled.
- S.O. Young Athlete Program will be promoted throughout all Medina County schools and at Field Day on 5/9 at Cloverleaf High School; tentative start date is 6/14; monthly planning meetings are being held.
- Candy sales continue (World's Finest Chocolates); no more boxes are available to sell at this time.
- Medina County Field Day meetings will continue until the day of the event on 5/9 (in collaboration with Special Olympics Medina County); Amy C. Smith, S. O. Coordinator, and Paula Majoros, Facilities and Activities Manager, attended meetings to support organizing the Field Day event; location was at Cloverleaf High School; a meeting was held on 5/4.
- The Raymond Biegel Memorial Tournament is scheduled on 5/13.
- Fiona's Car Show is scheduled on 6/10 (rain date is 6/17).
- The Medina Invitational is scheduled on 6/3-6/4. Pre-registration and Game Management System spreadsheets are being collected. Volunteers and state/local officials have been invited to participate and attend.
- State Summer Games are scheduled at The Ohio State University on 6/23-6/25.
- The Equestrian show is scheduled at the Creative Therapy Ranch on 5/27 from 12pm-3pm. The Special Olympics Athletes will be determined after completion of the show.
- The Medina County Sports Hall of Fame event is scheduled on 6/16 at the Galaxy Restaurant in Wadsworth. Two Medina Athletes will be inducted Grant Snowball and Megan McNutt.

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY STATEMENT OF RECEIPTS ALL FUNDS 4/30/2023

						V	ARIANCE ANALYS	SIS		
ACCT	TITLE	BUDGETED RECEIPTS	FEB	MAR	APR	YTD RECEIPTS CURRENT YEAR	YTD RECEIPTS PRIOR YEAR	INCREASE (DECREASE)	% INCR. (DECR.)	% OF BUDGE RECEIVED
										33.339
2050 40000	SALES TAX REVENUE	23,200			7,472	14.014	11,842	2,172	18.34	60.40
2856-40008			-	0.054.700	7,472	7 -	,			
3300-40001	REAL ESTATE TAX (3) ST PYMT IN LIEU OF TAXES	17,418,121	-	9,651,782	-	9,651,782	9,652,347	(564)	(0.01)	55.41
3300-40009		- 0.454.400	-	-	4 045 040	4 045 040	4 074 704	(00.704)	(0.40)	-
3300-40011	ROLLBACK/HOMESTEAD TAX (2)	2,154,183	-	- 000	1,045,013	1,045,013	1,071,734	(26,721)	(2.49)	48.51
3300-40250	FEES	3,600	500	200	550	1,900	1,600	300	18.75	52.78
3300-40420	GENERAL REIMBURSEMENTS	804,600	96,332	53,789	78,200	305,115	246,898	58,217	23.58	37.92
3300-40435	MEDICAID SETTLEMENT (7)	980,000		813,653	-	813,653	741,456	72,197	9.74	83.03
3300-40438	TARGETED CASE MGT (5)	904,000	70,154	92,779	90,039	337,473	292,123	45,350	15.52	37.33
3300-40439	WAIVER INCOME (5)	39,000	-	5,493	-	5,493	22,323	(16,830)	(75.39)	14.09
3300-40440	MAC	556,000	-	153,350	-	153,350	286,523	(133,174)	(46.48)	27.58
3300-40599	OTHER REVENUE	10,000	578	457	720	7,524	27,391	(19,866)	(72.53)	75.24
3300-40601	GRANTS - FEDERAL (4)	118,938	1,512	17,152	18,059	37,543	31,089	6,453	20.76	31.56
2855/3300-40602	GRANTS - STATE (4)	313,500	743	-	4,966	6,228	21,424	(15,196)	(70.93)	1.99
3300-40606	OOD	280,000	11,285	3,332	14,551	40,573	62,567	(21,994)	(35.15)	14.49
3300-40612	DEPT OF ED SUBSIDY	510,000	50,462	45,993	47,333	211,934	172,781	39,153	22.66	41.56
3300-40710	RENT	116,000	9,262	9,322	12,988	40,894	28,706	12,188	42.46	35.25
3315/3300-40712	REFUNDS	2,000	-	125	-	628	474	154	32.50	31.40
3300-40799	OTHER NON-REVENUE (9)	- [-	-	-	70	176	(106)	(60.02)	-
3315-40072	DONATIONS (6)	10,000	-	50	-	50	1,727	(1,677)	(97.10)	0.50
3315-40503	INTEREST	2,000	-	4,736	-	4,736	-	4,736		236.80
	GRAND TOTALS	24,245,142	240,828	10,852,213	1,319,891	12,677,973	12,673,180	4,794	0.04	52.29
		check:	240,828.43	10,852,212.85	1,319,890.97	12,677,973.21	12,673,179.62			
2855-40450	TRANSFERS (8)	-	- [- [-	-	-	-		

Footnotes

- 1. This report combines all funds for MCBDD (General, Capital, Capital SalesTax and Donated).
- 2. Rollback/ Homestead is the portion of Real Estate Taxes that are paid by the State twice a year. 1st half received 3/31/23.
- 3. Real Estate taxes are received twice a year typically in April and August or September. 1st half received 3/31/23.
- 4. Grants Federal (Title XX, National School Lunch, Title VI), Grants State (RAP, Capital Assistance Grants (Housing), Other State Grants)
- 5. Medicaid payments (Waiver & Targeted Case Management) 2023 waiver revenue is Transit NMT waiver billing and Supported Employment for previous CY22 quarter.
- 6. Donations received (3315-40072): Mar \$50 (Jill Becherucci for Co. Supp)
- 7. Medicaid Settlement cost report and waiver match reconciliations. For CY23, we expect FY21 waiver match reconciliation and CY19 cost report settlement (was expected in 2022). Mar FY21 Waiver Match Reconciliation rec'd

12,677,973.21

12,673,179.62

4,793.59

- 8. Cash transfer from general fund to capital improvement fund no cash transfers expected in CY23.
- 9. Other Non-revenue insurance premiums PT staff (moved to 40420 general reimbursements in 2023)

MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY EXPENDITURE STATEMENT **ALL FUNDS APRIL 2023**

									YTD VAF	RIANCE ANALYSIS	3		
		INITIAL	BUDGET	ADJUSTED				YTD	YTD	YTD	INCREASE	UNSPENT	%
ACCT	TITLE	BUDGET	CHANGES	BUDGET	FEB	MAR	APR	BUDGET	EXPENDED	PRIOR YEAR	(DECREASE)	BALANCE 2023	SPEN
													33.3
VARIOUS	SALARIES (5)	8,482,126	-	8,482,126	609,984	614,741	611,950	2,609,885	2,452,063	2,521,737	(69,674)	6,030,063	28.9
3300-50060	WORKERS COMP	84,648	-	84,648	6,100	6,152	6,079	26,046	24,437	25,231	(794)	60,211	28.8
3300-50070	UNEMPLOYMENT	66,170	-	66,170	-	-	3,588	20,360	5,120	1,721	3,399	61,050	7.7
3300-50080	PERS	960,177	-	960,177	70,368	71,444	71,220	295,439	283,700	284,478	(778)	676,477	29.5
3300-50081	MEDICARE	122,738	-	122,738	8,346	8,417	8,316	37,766	33,435	33,747	(312)	89,303	27.2
3300-50082	STRS	224,884	-	224,884	15,030	14,775	15,161	69,195	59,680	60,506	(826)	165,204	26.5
3300-50090	HOSPITALIZATION	2,586,539	-	2,586,539	174,443	174,443	174,016	795,858	696,807	720,217	(23,410)	1,889,732	26.9
3300-50091	DENTAL INSURANCE	120,040	-	120,040	10,185	10,155	9,922	40,013	40,475	45,706	(5,231)	79,565	33.7
3300/3315-50100	SUPPLIES	216,430	-	216,430	11,668	10,793	10,517	72,143	39,894	65,836	(25,942)	176,536	18.4
3300-50200	MATERIALS	20,300	-	20,300	303	-	524	6,767	2,133	3,247	(1,114)	18,167	10.5
3300-50230	REPAIRS	53,500	-	53,500	2,220	1,711	8,415	17,833	14,151	10,315	3,836	39,349	26.4
3300-50250	EMERGENCY RELIEF	25,000	-	25,000	-	· -	-	8,333	-	2,118	(2,118)	25,000	-
3300-50450	FEES	379,100	-	379,100	1,294	2,435	86,422	126,367	171,816	74,730	97,085	207,284	45.3
3300-50515	PROPERTY & LIABILITY INS	54,450	_	54,450	-	23,511	-	18,150	23,511	21,646	1,865	30,939	43.1
3300-50536	VEHICLE INSURANCE	11,000	_	11,000	-	8,723	-	3,667	8,723	9,422	(699)	2,277	79.3
3300-50540	ADVERTISING	37,600	_	37,600	9,495	3,877	1,955	12,533	18,250	15,110	3,140	19,350	48.5
3300/3315-50541	PRINTING	7,550	_	7,550		385	173	2,517	559	5,489	(4,930)	6,991	7.4
3300/3315-50560	TRAVEL	120,950	_	120,950	6,023	4,169	16,363	40,317	36,101	14,322	21,779	84,849	29.8
3300/3315-50580	CONTRACT SERVICES	2,160,109	_	2,160,109	289,152	115,563	92,984	720,036	665,148	598,666	66,482	1,494,961	30.7
3300-50590	CONTRACT PROJECTS	540,000	_	540,000	-	500	-	180,000	20,245	53,150	(32,905)	519,755	3.7
3300-50600	GASOLINE	4,500	_	4,500	206	201	263	1,500	746	1,385	(640)	3,754	16.5
3300/3315-50610	OTHER EXPENSE (3)	105,515	_	105,515	4,559	550	4,392	35,172	64,575	43,109	21,466	40,940	61.2
VARIOUS	UTILITIES	247,700	_	247,700	23,262	20,977	8,921	82,567	73,642	188,999	(115,357)	174,058	29.7
3300/3315-50711	RENTALS	8,350	_	8,350	135	455	168	2,783	798	3,143	(2,345)	7,552	9.5
3300/3315-50780	EQUIPMENT	141,500	_	141,500	28,643		1,012	47,167	41,737	35,409	6,329	99,763	29.5
2855-50580	CONTRACT SERVICES (CI)	50,000		50,000	20,043		1,012	16,667	-	-	- 0,323	50,000	23.0
2855-50590	CAPITAL PROJECTS (CI)	734,800	_	734,800	25,854	182,983	27,298	244,933	481,647	153,848	327,799	253,153	65.5
2856-50590	CAPITAL PROJECTS (SALES TAX)	23,200		23,200	23,034	102,303	21,230	7,733	-	23,862	(23,862)	23,200	- 00.0
SUBTOTAL - EXPE	, ,	17,588,876		17,588,876	1,297,269	1,276,960	1,159,661	5,541,746	5,259,392	5,017,150	242,242	12,329,484	29.9
3300-50623	MEDICAID LOCAL MATCH (2)	6,779,000		6,779,000	33,765	33,349	1,291,400	2,259,667	2,526,656	1,265,591	1,261,065	4,252,344	37.2
3300-30023	MEDICAID LOCAL MATCH (2)	0,779,000		6,779,000	33,765	33,349	1,291,400	2,259,667	2,520,656	1,265,591	1,201,005	4,252,544	31.2
GRAND TOTALS	s	24,367,876	-	24,367,876	1,331,034	1,310,309	2,451,061	7,801,413	7,786,048	6,282,741	1,503,307	16,581,828	31.9
PRIOR YEAR CARI		_ 1,001,010		_ :,00:,0:0	90,167	181,945	24,066	1,001,110	779,944	676,808	1,000,001	10,001,020	0110
	check:	24,367,876	0	24,367,876	1,331,033.72	1,310,308.93	2,451,060.75	7,801,413	7,786,047.95	6,282,740.91		16,581,828	<u> </u>
3300-50960	TRANSFERS (6)	-	-	-	-	-	-	-	-	-	-	-	
3300-50981	RESERVE GENERAL (7)	8,948,387	(282,499)	8,665,888	_ 1		.1	8,665,888	-	8,867,406	(201,518)	8,665,888	_
2855-50981	RESERVE GENERAL (7)	2,801,357	(202,433)	2,801,357				2,801,357	-	3,586,157	(784,800)	2,801,357	_
TOTAL RESERVE	\ /	11,749,744	(282,499)	11,467,245	-	-	-	11,467,245	-	12,453,563	(986,318)	11,467,245	_

36,117,620 35,835,121 7,786,047.95 **FOOTNOTES:**

1. This report combines all funds for MCBDD (General, Capital, Sales Tax and Donated); Initial Budget is the initial approved 2023 Budget. Budget changes are for appropriation transfers, increases or decreases that occur after the intial budget is approved. Adjusted budget is current budget net of budget changes.

- 2. Local Match includes quarterly payments plus 5th invoice to DODD for Medicaid match, as well as match for those individuals living in a DC. 6.5% provider retention match is also posted here.
- 3. Other Expense includes one-time payments (e.g. professional memberships OACBDD, OPRA, Chambers, etc.).
- 4. Prior Year Carry-over is 2022 expenses paid in 2023
- 5. Salaries three pay months (June and December 2023).
 6. Transfers- This is not an expense but is needed to transfer money from the general fund to the capital improvement fund (none needed for 2023)
 7. Reserve Designated reserve accounts covered by ORC 5705.222 (C)

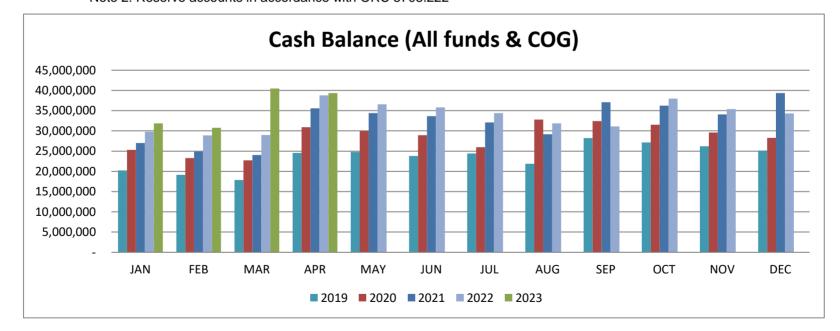
MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES CASH BALANCE FOR MONTH ENDING:

April 30, 2023

			CURRENT	PRIOR	NET
			YEAR	YEAR	CHANGE
FUND#	2855	Capital Fund	2,590,216.90	2,563,448.84	26,768.06
	2855	Capital Fund Reserve	2,801,357.00	3,586,157.00	(784,800.00)
	2856	Capital Sales Tax Fund	25,730.04	17,450.39	8,279.65
	3300	General Fund	24,943,218.13	23,417,889.62	1,525,328.51
	3300	General Fund Reserve	8,665,888.00	8,867,406.00	(201,518.00)
	3315	Donated Fund	96,837.40	105,297.56	(8,460.16)
	NA	Residential Fund- Held by NEON	203,112.39	223,791.47	(20,679.08)
		TOTALS	39,326,359.86	38,781,440.88	544,918.98
		RESERVE TOTAL	11,467,245.00	12,453,563.00	(986,318.00)
		TOTALS LESS RESERVES	27,859,114.86	26,327,877.88	1,531,236.98

Note 1: Cash held by NEON is used to pay Supported Living and Family Support Services

Note 2: Reserve accounts in accordance with ORC 5705.222



MEDINA COUNTY BOARD OF DEVELOPMENTAL DISABILITIES MONTHLY CASH FLOW 4/30/2023

		Е	BEGINNING					YTD
FUND	DESCRIPTION		BALANCE	JAN	FEB	MAR	APR	TOTAL
2855	Capital Improvements Revenue			\$ -	\$ -	\$ -	\$ -	\$ 5,873,220.57
2855	Capital Improvements Expenses			\$ 245,512.19	\$ 25,854.28	\$ 182,982.70	\$ 27,297.50	\$ 481,646.67
	Total Cash Available:	\$	5,873,220.57	\$ 5,627,708.38	\$ 5,601,854.10	\$ 5,418,871.40	\$ 5,391,573.90	\$ 5,391,573.90
2856	Capital Sales Tax Revenue			\$ 6,541.77	\$ -	\$ -	\$ 7,471.85	\$ 25,730.04
2856	Capital Sales Tax Expenses			\$ -	\$ -	\$ -	\$ -	\$ -
	Total Cash Available:	\$	11,716.42	\$ 18,258.19	\$ 18,258.19	\$ 18,258.19	\$ 25,730.04	\$ 25,730.04
3300	General Fund Revenue			\$ 258,499.19	\$ 240,828.43	\$ 10,847,426.85	\$ 1,312,419.12	\$ 40,911,897.43
3300	General Fund Expenditures			\$ 2,446,927.96	\$ 1,304,867.70	\$ 1,127,326.23	\$ 2,423,669.41	\$ 7,302,791.30
	Total Cash Available:	\$ 2	28,252,723.84	\$ 26,064,295.07	\$ 25,000,255.80	\$ 34,720,356.42	\$ 33,609,106.13	\$ 33,609,106.13
3315	Donated Fund Revenue			\$ -	\$ -	\$ 4,786.00	\$ -	\$ 98,447.38
3315	Donated Fund Expenditures			\$ 1,204.40	\$ 311.74	\$ -	\$ 93.84	\$ 1,609.98
	Total Cash Available:	\$	93,661.38	\$ 92,456.98	\$ 92,145.24	\$ 96,931.24	\$ 96,837.40	\$ 96,837.40
ALL	All Fund Revenue			\$ 265,040.96	\$ 240,828.43	\$ 10,852,212.85	\$ 1,319,890.97	\$ 46,909,295.42
ALL	All Fund Expenditures			\$ 2,693,644.55	\$ 1,331,033.72	\$ 1,310,308.93	\$ 2,451,060.75	\$ 7,786,047.95
	Total Cash Available:	\$:	34,231,322.21	\$ 31,802,718.62	\$ 30,712,513.33	\$ 40,254,417.25	\$ 39,123,247.47	\$ 39,123,247.47

check

31,802,718.62

30,712,513.33

40,254,417.25

39,123,247.47

39,123,247.47

Monthly (Use) Of Fund Balance:

(2,428,603.59)

(1,090,205.29)

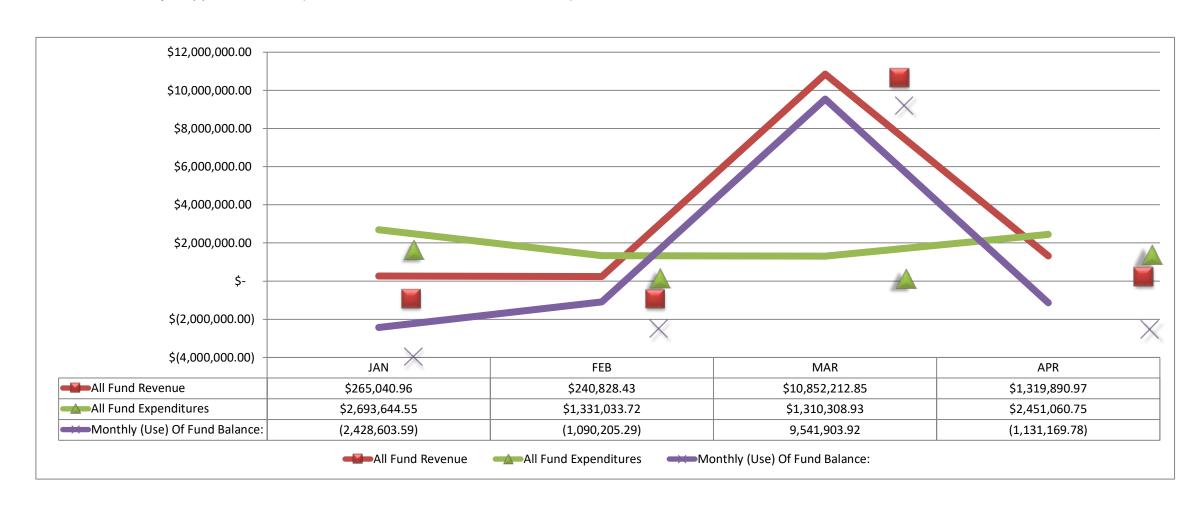
9,541,903.92

(1,131,169.78)

4,891,925.26

FOOTNOTES:

(1) Funds held at NEON are not included here since money available is already included as a transfer from Fund 3300, earmarked for Supported Living and Family Support Services (NEON balance 4/30/23: \$203,112.39)



April Voucher Report.xlsx Summary By Vendor

Sum of AMOUNT	Fund					
Vendor	2855		3300	3315	Gr	and Total
AG-PRO OHIO LLC						
M-SUPPLIES		\$	61.86		\$	61.86
AG-PRO OHIO LLC Total		\$	61.86		\$	61.86
AIRGAS USA LLC						
NU-ANNUAL OXYGEN TANK RENTAL FEES-3/01/23-3/31/23		\$	26.04		\$	26.04
AIRGAS USA LLC Total		\$	26.04		\$	26.04
AKRON ZOOLOGICAL PAR						
PS-FIELD TRIP 4/13/23		\$	123.00		\$	123.00
AKRON ZOOLOGICAL PAR Total		\$	123.00		\$	123.00
ALONOVUS CORP						
PR-ADVERTISING & PRINTING-03/16/23		\$	549.75		\$	549.75
ALONOVUS CORP Total		\$	549.75		\$	549.75
AMAZON						
M-MATERIALS		\$	58.70		\$	58.70
M-SUPPLIES		\$	45.95		\$	45.95
AMAZON Total		\$	104.65		\$	104.65
AMAZON CAPITAL SERVI						
BO-SUPPLIES		\$	23.99		\$	23.99
CR-SUPPLIES		\$	23.58		\$	23.58
DF-AT-SUPPLIES				\$ 93.84	\$	93.84
EI-SUPPLIES		\$	41.18	,	\$	41.18
ES-SUPPLIES		\$	70.53		\$	70.53
IT-SUPPLIES		\$	608.81		\$	608.81
M-MATERIALS		\$	57.49		\$	57.49
M-SUPPLIES		\$	2,007.02		\$	2,007.02
PBS-SUPPLIES		\$	124.84		\$	124.84
PS-SUPPLIES		\$	151.80		\$	151.80
PT-SUPPLIES		\$	89.96		\$	89.96
SA-SUPPLIES		\$	216.78		\$	216.78
SSA-SUPPLIES		\$	19.98		\$	19.98
AMAZON CAPITAL SERVI Total		\$	3,435.96	\$ 93.84	\$	3,529.80
AMERICAN RED CROSS H		+		7 55.5	*	-,0_0.00
CS-FIRST AID/CPR STAFF CERTIFICATIONS-2023		\$	444.00		\$	444.00
CS-FIRST AID/CPR-02/19/23-03/28/23 (NR/PW/DH)		\$	288.00		\$	288.00
AMERICAN RED CROSS H Total		\$	732.00		\$	732.00
APOLLO PEST CONTROL		+			,	
M-PEST CONTROL SVCS-03/30/23		\$	88.00		\$	88.00
APOLLO PEST CONTROL Total		\$	88.00		\$	88.00
ARMSTRONG CABLE SERV		+			*	
AT/M-INTERNET SERVICES-04/15/23-05/14/23		\$	304.90		\$	304.90
ARMSTRONG CABLE SERV Total		\$	304.90		\$	304.90
B & H PHOTO		+	30-1130			30 1130
CR-SUPPLIES		\$	84.88		\$	84.88
B & H PHOTO Total		\$	84.88		\$	84.88
BEYOND WORDS MUSIC A		+	04.00		7	04.00
CRC-SUMMER CAMPERSHIP (EL)		\$	300.00		\$	300.00
CRC-SUMMER CAMPERSHIP (LP)		\$	300.00		\$	300.00
CRC-SUMMER CAMPERSHIP (SD)		\$	600.00		\$	600.00
BEYOND WORDS MUSIC A Total		\$	1,200.00		\$	1,200.00
BIADA NICHOLAS		+	1,200.00		<u> </u>	1,200.00
SSA-MILEAGE REIMBURSEMENT		\$	235.08		\$	235.08
BIADA NICHOLAS Total		\$	235.08		\$	235.08
BOARDSOURCE		+	233.00		7	233.00
A-BOARD SUPPORT PROGRAM MEMBERSHIP		\$	3,250.00		\$	3,250.00
BOARDSOURCE Total		\$	3,250.00		\$	3,250.00
DOANDSOUNCE IOIGI		Ą	3,230.00	<u> </u>	۲	3,230.00

Sum of AMOUNT	Fund					
Vendor	2855		3300	3315	G	rand Total
BRITTCO LLC						
IT-SOFTWARE MONTHLY SUBSCRIPTION-APR 23		\$	3,550.00		\$	3,550.00
BRITTCO LLC Total		\$	3,550.00		\$	3,550.00
BRODZENSKI CRYSTAL						
SSAS-MILEAGE REIMBURSEMENT		\$	77.29		\$	77.29
BRODZENSKI CRYSTAL Total		\$	77.29		\$	77.29
CALL JENIFER						
SSA-MILEAGE REIMBURSEMENT		\$	68.84		\$	68.84
CALL JENIFER Total		\$	68.84		\$	68.84
CARAHSOFT TECHNOLOGY						
IT-DOCUSIGN RENEWAL (2200 ENVELOPES)		\$	12,497.98		\$	12,497.98
CARAHSOFT TECHNOLOGY Total		\$	12,497.98		\$	12,497.98
CDW GOVERNMENT LLC			•			· · ·
AT-SUPPLIES		\$	314.50		\$	314.50
IT/SSA-LAPTOP		\$	1,012.26		\$	1,012.26
IT-SUPPLIES		\$	267.00		\$	267.00
CDW GOVERNMENT LLC Total		\$	1,593.76		\$	1,593.76
CHUCK'S CUSTOM LLC		+-	_,555.75		Ť	_,555.75
M-CONTRACT REPAIRS (SPREADER REPAIR)		\$	205.41		\$	205.41
M-SUPPLIES (CONTROL SPREADER DEL VAR SPEED)		\$	359.77		\$	359.77
CHUCK'S CUSTOM LLC Total		\$	565.18		\$	565.18
CLASSROOM ANTICS INC		+	303.18		7	303.18
CRC-SUMMER CAMPERSHIP (AR)		\$	259.00		\$	259.00
CLASSROOM ANTICS INC Total		\$ \$	259.00		\$ \$	259.00
		, ,	259.00		٦	259.00
CLEVELAND CLINIC FOU			40.00		ŕ	40.00
T-DRUG SCREENING (MK)		\$	48.00		\$	48.00
CLEVELAND CLINIC FOU Total		\$	48.00		\$	48.00
COCA-COLA BOTTLING C			264.00		_	264.00
DS-VENDING MACHINE INVENTORY		\$	361.98		\$	361.98
COCA-COLA BOTTLING C Total		\$	361.98		\$	361.98
COLUMBIA GAS OF OHIO			1 100 66		_	1 100 55
M-GAS-02/15/23-03/15/23		\$	1,100.66		\$	1,100.66
COLUMBIA GAS OF OHIO Total		\$	1,100.66		\$	1,100.66
COMMUNITY ACTION WAY						
CS-SUCCESS COACH SERVICES-1ST QTR-1/1/23-3/31/23		\$	1,085.26		\$	1,085.26
COMMUNITY ACTION WAY Total		\$	1,085.26		\$	1,085.26
CONSTELLATION NEWENE					<u> </u>	
M-GAS-FEB 23		\$	1,534.18		\$	1,534.18
CONSTELLATION NEWENE Total		\$	1,534.18		\$	1,534.18
CRITZER KELLY						
OT-MILEAGE REIMBURSEMENT		\$	88.88		\$	88.88
CRITZER KELLY Total		\$	88.88		\$	88.88
CROSS CREEK APARTMEN						
CRC-RENTAL ASSISTANCE-MAY 23 (LM)		\$	512.00		\$	512.00
CROSS CREEK APARTMEN Total		\$	512.00		\$	512.00
DELTA DENTAL PLAN OF						
VARIOUS-DENTAL APRIL 2023		\$	9,922.09		\$	9,922.09
DELTA DENTAL PLAN OF Total		\$	9,922.09		\$	9,922.09
DERGA ANDREW						
SSA-MILEAGE REIMBURSEMENT		\$	62.23	_	\$	62.23
DERGA ANDREW Total		\$	62.23		\$	62.23
DRESDEN JASON		1				
CE-REGISTRATION FEE-05/23/23 (JD)		\$	30.00		\$	30.00
DRESDEN JASON Total		\$	30.00		\$	30.00
E.S. BEVERIDGE & ASS		1				
HR-COBRA ADMIN SERVICES-APR 23		\$	102.00		\$	102.00
E.S. BEVERIDGE & ASS Total		\$	102.00		\$	102.00
			= - =			===:=

Sum of AMOUNT	Fund					
Vendor	2855		3300	3315	Gr	and Total
EASTER SEALS NORTHER						
CRC-ADS-03/03/23-03/31/23 (MS)		\$	346.00		\$	346.00
CRC-NMT-03/03/23-03/31/23 (MS)		\$	307.35		\$	307.35
EASTER SEALS NORTHER Total		\$	653.35		\$	653.35
FAIRLAWNGIG						
M-BUSINESS STATIC 13/BUS. BASIC-04/16/23-05/15/23		\$	630.00		\$	630.00
FAIRLAWNGIG Total		\$	630.00		\$	630.00
FIRST COMMUNICATIONS						
M-TELEPHONE-APR 23		\$	2,739.12		\$	2,739.12
FIRST COMMUNICATIONS Total		\$	2,739.12		\$	2,739.12
FORTNEY MICHELLE						
CS-MILEAGE REIMBURSEMENT		\$	129.82		\$	129.82
FORTNEY MICHELLE Total		\$	129.82		\$	129.82
FULTON SAVANAH						
SSA-MILEAGE REIMBURSEMENT		\$	105.19		\$	105.19
FULTON SAVANAH Total		\$	105.19		\$	105.19
GEARING DIANE						
CE-MILEAGE REIMBURSEMENT		\$	91.70		\$	91.70
GEARING DIANE Total		\$	91.70		\$	91.70
GIACOMONI JENNIFER		<u> </u>			Ė	
SSA-MILEAGE REIMBURSEMENT		\$	205.68		\$	205.68
GIACOMONI JENNIFER Total		\$	205.68		\$	205.68
GOLD CARE SERVICES					_	
CRC-RESPITE SERVICES-MAR 23 (KB)		\$	960.00		\$	960.00
GOLD CARE SERVICES Total		\$	960.00		\$	960.00
GORDON FOOD SERVICE					_	
DS-CAFETERIA GROCERIES-03/30/23		\$	258.79		\$	258.79
DS-CAFETERIA GROCERIES-04/12/23		\$	259.16		\$	259.16
GORDON FOOD SERVICE Total		\$	517.95		\$	517.95
GRAINGER		1			Ė	
M-MATERIALS		\$	116.36		\$	116.36
GRAINGER Total		\$	116.36		\$	116.36
GRAPHIC ENTERPRISES						
ASM-COPIER MAINTENANCE-02/23/23-03/22/23		\$	211.02		\$	211.02
COPIER MAINTENANCE-02/28/23-03/27/23		\$	906.96		\$	906.96
ES-SUPPLIES ES-SUPPLIES		\$	300.00		\$	300.00
GRAPHIC ENTERPRISES Total		\$	1,417.98		\$	1,417.98
GREENLEAF FAMILY CEN			•			
CRC-INTERPRETER SVCS-03/10/23-03/16/23 (RS)		\$	440.00		\$	440.00
CRC-INTERPRETER SVCS-03/20/23 (RS)		\$	110.00		\$	110.00
CRC-INTERPRETER SVCS-03/24/23 & 03/27/23 (RS)		\$	220.00		\$	220.00
GREENLEAF FAMILY CEN Total		\$	770.00		\$	770.00
GRZYBOWSKI SAMANTHA						
CE-MILEAGE REIMBURSEMENT		\$	270.38		\$	270.38
GRZYBOWSKI SAMANTHA Total		\$	270.38		\$	270.38
HERALD PRINTING INC						
CR-PRINTING (BUSINESS CARDS)		\$	173.42		\$	173.42
HERALD PRINTING INC Total		\$	173.42		\$	173.42
HOLBROOK LINDA						
SSA-MILEAGE REIMBURSEMENT		\$	161.13		\$	161.13
HOLBROOK LINDA Total		\$	161.13		\$	161.13
HOME DEPOT CREDIT SE						
M-MATERIALS		\$	291.48		\$	291.48
M-SUPPLIES		\$	841.80		\$	841.80
HOME DEPOT CREDIT SE Total		\$	1,133.28		\$	1,133.28
HUMPHREY DEBBIE		T	,		Ė	
EI-MILEAGE REIMBURSEMENT		\$	150.65		\$	150.65
HUMPHREY DEBBIE Total		\$	150.65		\$	150.65
	ļ	1 7	_55.05			

Sum of AMOUNT	Fund					
Vendor	2855		3300	3315	G	rand Total
HUNTINGTON NATIONAL						
A-LODGING-SUPER/BM CONF-03/09/23 (SM)		\$	149.33		\$	149.33
DS-LODGING-03/14/23 (PM)		\$	167.78		\$	167.78
HUNTINGTON NATIONAL Total		\$	317.11		\$	317.11
INDEPENDENT EMPLOYME		Ť			Ė	_
CRC-NMT-03/05/23-03/18/23		\$	1,454.79		\$	1,454.79
CRC-NMT-03/19/23-04/01/23		\$	1,290.87		\$	1,290.87
INDEPENDENT EMPLOYME Total		\$	2,745.66		\$	2,745.66
IRON MOUNTAIN INC		Ť	,		Ė	,
A-STORAGE/SERVICE PERIOD-02/22/23-04/30/23		\$	433.38		\$	433.38
IRON MOUNTAIN INC Total		\$	433.38		\$	433.38
JACK CONNIE		Ť			Ė	
AT-MILEAGE REIMBURSEMENT		\$	279.69		\$	279.69
JACK CONNIE Total		\$	279.69		\$	279.69
JAEGER AMBER		†				
EI-MILEAGE REIMBURSEMENT		\$	85.81		\$	85.81
JAEGER AMBER Total		\$	85.81		\$	85.81
JS CONTROLS LLC		Ť			Ė	
CI-HEATTEK CONTROLS UPGRADE & ADMIN LICENSING	\$ 4,384.00				\$	4,384.00
JS CONTROLS LLC Total	\$ 4,384.00				\$	4,384.00
KAPTEIN MEGAN	7 7,000	+				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PT-MILEAGE REIMBURSEMENT		\$	141.94		\$	141.94
KAPTEIN MEGAN Total		\$	141.94		\$	141.94
KASCAK ZACHARY		+*			<u> </u>	
IT-MILEAGE REIMBURSEMENT		\$	50.22		\$	50.22
KASCAK ZACHARY Total		\$	50.22		\$	50.22
KIRKPATRICK SHERRI		┿			<u> </u>	
BO-MILEAGE REIMBURSEMENT		\$	72.05		\$	72.05
KIRKPATRICK SHERRI Total		\$	72.05		\$	72.05
KREBS JOHN		Ť			<u> </u>	
ASM-MILEAGE REIMBURSEMENT		\$	127.73		\$	127.73
KREBS JOHN Total		\$	127.73		\$	127.73
LANGUAGE LEARNING AS		Ť			Ė	
SP/OT/PT-THERAPY SERVICES-FEB/MAR 23		\$	19,807.93		\$	19,807.93
LANGUAGE LEARNING AS Total		\$	19,807.93		\$	19,807.93
LILLY CHELSEA			•			-
SSA-MILEAGE REIMBURSEMENT		\$	71.40		\$	71.40
SSA-TRAVEL REIMBURSEMENT		\$	131.00		\$	131.00
LILLY CHELSEA Total		\$	202.40		\$	202.40
MAIN STREET MEDINA						
CR-ANNUAL MEMBERSHIP-2023		\$	225.00		\$	225.00
MAIN STREET MEDINA Total		\$	225.00		\$	225.00
MAJKRZAK ASHLEY						
EI-MILEAGE REIMBURSEMENT		\$	227.15		\$	227.15
MAJKRZAK ASHLEY Total		\$	227.15		\$	227.15
MAJOROS PAULA						
DS-TRAVEL REIMBURSEMENT-03/14-03/15/23 (PM)		\$	157.42		\$	157.42
M-MILEAGE REIMBURSEMENT		\$	76.90		\$	76.90
MAJOROS PAULA Total		\$	234.32		\$	234.32
MALECKAR STACEY						
A-MILEAGE REIMBURSEMENT		\$	99.56		\$	99.56
A-TRAVEL REIMBURSEMENT		\$	132.31		\$	132.31
MALECKAR STACEY Total		\$	231.87		\$	231.87
MANSOUR GAVIN LPA						
HR-LEGAL SERVICES-FEB 23		\$	513.00		\$	513.00
MANSOUR GAVIN LPA Total		\$	513.00		\$	513.00
MEDINA COUNTY ECONOM		1				
CR-HIGH SCHOOL CAREER DAY PITCH SPONSORSHIP		\$	500.00		\$	500.00
MEDINA COUNTY ECONOM Total		\$	500.00		\$	500.00
		1 7				223.30

MEDINA COUNTY SANITA Total MEDINA COUNTY TRANSI CRCAGS-MAR 23 S 5,142.15 MEDINA COUNTY TRANSI TOTAL MEDINA CREATIVE ACCE A-CATERING FOR MIGHT TEAM TRAINING 04/13/13 S 95.99 S 95.9 S 95.99 S 95.99 MIDWEST INNOVATIONS CRCAGS & MMT 03/20/23-03/24/23 (5/H) CRCAGS & MAT 03/20/23 (6/H) CRCAGS & MAT 03/20/23 (Sum of AMOUNT	Fund					
M-MATER/SEWER-02/13/23-03/31/23 \$ 1,197.12 \$ 1,197.12 \$ 1,197.12 \$ 1,197.12 \$ 1,197.12 \$ 1,197.13 \$ 1,197.12 MEDINA COUNTY TRANSI \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.13 \$ 1,197.14	Vendor	2855		3300	3315	Gı	rand Total
MEDINA COUNTY SANITA Total MEDINA COUNTY TRANSI CRC-AOS-MAR 23 MEDINA COUNTY TRANSI TOTAL MEDINA COUNTY TRANSI TOTAL MEDINA COUNTY TRANSI TOTAL MEDINA CREATIVE ACCE A-CATERING FOR MIGHT TEAM TRAINING-04/13/13 S 95.99 S 95.93 MIDWAST INNOVATIONS MIDWAST INNOVATIONS CRC-AOS & MMT-03/20/23-03/24/23 [5/]H) CRC-AOS & MMT-03/20/23-03/24/23 [5/]H) CRC-AOS & MMT-03/20/23-03/24/23 [5/]H) MEDINA CREATIVE ACCE TOTAL CRC-AOS & MMT-03/20/23-03/24/23 [5/]H) MEDINA CRC-AOS & MMT-03/20/23 [6/]H) MEDINA CRC-AOS & MMT-03/20/23 [MEDINA COUNTY SANITA						
MEDINA COUNTY TRANS	M-WATER/SEWER-02/13/23-03/31/23		\$	1,197.12		\$	1,197.12
CRC.AGS-MAR 23	MEDINA COUNTY SANITA Total		\$	1,197.12		\$	1,197.12
MEDINA COUNTY TRANSITORI MEDINA COUNTY TRANSITORI MEDINA CREATIVE ACCE A-CATERING FOR MGMT TEAM TRAINING-04/13/13 \$ 95.99 \$ 95.99 \$ 95.99 MIDWEST INNOVATIONS CRC-ADS & NIMT 3/12/23-3/17/23 CRC-ADS & NIMT 3/12/23 CRC-ADS & NIMT 3	MEDINA COUNTY TRANSI						
MEDINA CREATIVE ACCE	CRC-ADS-MAR 23		\$	5,142.15		\$	5,142.15
Section Sect	MEDINA COUNTY TRANSI Total		\$	5,142.15		\$	5,142.15
MEDINA CREATIVE ACCE Total MIDWEST INNOVATIONS CRC-ADS & NIMT 9/13/23-3/17/23 CRC-ADS & NIMT 9/13/23-3/13/23 CRC-ADS & NIMT 9/13/23 CRC-A	MEDINA CREATIVE ACCE						
MIDWEST INNOVATIONS	A-CATERING FOR MGMT TEAM TRAINING-04/13/13		\$	95.99		\$	95.99
CRC-ADS & NMT 3/13/23-3/17/23 \$ 1,023.91 \$ 1,023.91 \$ 1,023.91 \$ 1,023.91 \$ 1,023.91 \$ 1,023.91 \$ 1,289.32 \$ 1,189.32 \$ 1,89.32	MEDINA CREATIVE ACCE Total		\$	95.99		\$	95.99
CRC-ADS & NMT-03/20/23-03/24/23 (IS/JH)	MIDWEST INNOVATIONS						
CRC_ADS-03/27/23-03/31/23 (JS/JH)	CRC-ADS & NMT 3/13/23-3/17/23		\$	1,023.91		\$	1,023.91
CRC-AMS-04/03/23-04/07/23 (IS/IH) S 723.87 \$ 723.	CRC-ADS & NMT-03/20/23-03/24/23 (JS/JH)		\$	1,189.32		\$	1,189.32
CRC-NNT-03/27/23-03/31/23 (IS/JH)	CRC-ADS-03/27/23-03/31/23 (JS/JH)		\$	620.00		\$	620.00
CRC-NINT-04/03/23-04/07/23 (IS/HP)	CRC-ADS-04/03/23-04/07/23 (JS/JH)		\$	723.87		\$	723.87
DS-FOOD SERVICES ASSISTANCE-MAR 23	CRC-NMT-03/27/23-03/31/23 (JS/JH)		\$	266.37		\$	266.37
MIDWEST INNOVATIONS TOTAL MIDWEST INNOVATIONS TOTAL MIDWEST INNOVATIONS TOTAL S	CRC-NMT-04/03/23-04/07/23 (JS/JH)		\$	327.84		\$	327.84
MIDWEST INNOVATIONS Total MURAT TOBIE \$5.4-MILEAGE REIMBURSEMENT \$146.33 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35 \$146.35	DS-FOOD SERVICES ASSISTANCE-MAR 23		\$	71.50		\$	71.50
MURAT TOBIE	M-CLEANING SERVICES MAR 23		\$	481.00		\$	481.00
SSA-MILEAGE REIMBURSEMENT \$ 146.33 \$ 1	MIDWEST INNOVATIONS Total		\$	4,703.81		\$	4,703.81
MURAT TOBIE Total \$ 146.33 \$ 146.38 N2Y LIC SA-LICENSES (NEWS2YOU/SYMBOLSTIX/UNIQUE LEARNING) \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 N2Y LIC Total \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 N2Y LIC Total S 5,689.89 \$ 5,689.89 \$ 5,689.89 NEON S 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 11,625.00 \$ 12,600	MURAT TOBIE			-			-
MURAT TOBIE Total \$ 146.33 \$ 146.38 N2Y LIC SA-LICENSES (NEWS2YOU/SYMBOLSTIX/UNIQUE LEARNING) \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 N2Y LIC Total \$ 5,689.89 \$ 5,689.89 \$ 5,689.89 N2Y LIC Total S 5,689.89 \$ 5,689.89 \$ 5,689.89 NEON S 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 129.60 \$ 11,625.00 \$ 12,600	SSA-MILEAGE REIMBURSEMENT		\$	146.33		\$	146.33
SA-LICENSES (NEWS2YOU/SYMBOLSTIX/UNIQUE LEARNING) S 5,689.89 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,754.60 \$ 11,750 \$ 11,750 \$ 11,29 \$ 112.9	MURAT TOBIE Total		_	146.33		_	146.33
NZY LIC Total \$ 5,689.89 \$ 5,689.89 NEON	N2Y LLC						
NZY LIC Total \$ 5,689.89 \$ 5,689.89 NEON	SA-LICENSES (NEWS2YOU/SYMBOLSTIX/UNIQUE LEARNING)		\$	5,689.89		\$	5,689.89
A-ROOT CONSULTING-APR 23 \$ 129.60 \$ \$ 129.60 \$ \$ 129.60 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,625.00 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 NEWCOMER-HAAS JENNIF SSA-MILEAGE REIMBURSEMENT \$ \$ 112.92 \$ \$ 112.92 \$ \$ 112.92 \$ \$ 112.92 OHIO ALLIANCE OF DIR CR-2023 SYNERGY CONFERENCE SPONSORSHIP \$ \$ 500.00 \$ \$ 500.00 OHIO ALLIANCE OF DIR Total OHIO ASSOCIATION OF A-REG FEE-SUPER/BM CONF-03/09-03/10/23 (SM) \$ \$ 175.00 \$ \$	N2Y LLC Total		_	-		_	5,689.89
\$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 112.92 \$ 112.90 \$ 1	NEON		1	,		Ė	<u>, </u>
\$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,625.00 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 11,754.60 \$ \$ 112.92 \$ 112.90 \$ 1	A-ROOT CONSULTING-APR 23		\$	129.60		\$	129.60
NEON Total	SSA/CRC-QUARTERLY CONTRACT SERVICES-Q2 2023		_	11,625.00		_	11,625.00
NEWCOMER-HAAS JENNIF S 112.92 \$ 11	NEON Total		_	-		_	11,754.60
NEWCOMER-HAAS JENNIF Total \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.93 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.93 \$	NEWCOMER-HAAS JENNIF			·			·
NEWCOMER-HAAS JENNIF Total \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.93 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.92 \$ 112.93 \$	SSA-MILEAGE REIMBURSEMENT		\$	112.92		\$	112.92
CR-2023 SYNERGY CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.00	NEWCOMER-HAAS JENNIF Total			112.92		\$	112.92
OHIO ALLIANCE OF DIR Total \$ 500.00 \$ 500.00 OHIO ASSOCIATION OF *** *** A-REG FEE-SUPER/BM CONF-03/09-03/10/23 (SM) \$ 175.00 \$ 175.00 SOAS-REG FEE-SUPER/BM CONF-03/09-03/10/23 (CB) \$ 175.00 \$ 175.00 SSAS-REG FEE-SUPER/BM CONF-03/09-03/10/23 (CB) \$ 35.00 \$ 35.00 SSAS-REG FEE/TRAVEL-01/27/23 (OACB/SJ) \$ 35.00 \$ 35.00 OHIO ASSOCIATION OF Total \$ 385.00 \$ 385.00 ONEBRIDGE SUPPORT SE *** *** CRC-ADS-02/28/23-03/30/23 (MW) \$ 193.76 \$ 193.76 ONEBRIDGE SUPPORT SE Total *** \$ 193.76 \$ 193.7 PALASIK MEGAN *** *** \$ 193.76 \$ 193.7 ONEBRIDGE SUPPORT SE Total *** *** \$ 329.92 \$ 329.9 PALASIK MEGAN *** *** *** *** SP-MILEAGE REIMBURSEMENT *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** <td>OHIO ALLIANCE OF DIR</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	OHIO ALLIANCE OF DIR						
OHIO ASSOCIATION OF	CR-2023 SYNERGY CONFERENCE SPONSORSHIP		\$	500.00		\$	500.00
A-REG FEE-SUPER/BM CONF-03/09-03/10/23 (SM) \$ 175.00 \$ 175.00 BO-REG FEE-SUPER/BM CONF-03/09-03/10/23 (CB) \$ 175.00 \$ 175.00 SSAS-REG FEE-FRAVEL-01/27/23 (OACB/SI) \$ 35.00 \$ 35.00 OHIO ASSOCIATION OF Total \$ 385.00 \$ 385.00 OHIO ASSOCIATION OF Total \$ 385.00 \$ 385.00 OHIO ASSOCIATION OF Total \$ 193.76 \$ 193.76 ONEBRIDGE SUPPORT SE CRC-ADS-02/28/23-03/30/23 (MW) \$ 193.76 \$ 193.7 ONEBRIDGE SUPPORT SE Total \$ 193.76 \$ 193.7 PALASIK MEGAN \$ 193.76 \$ 193.7 PALASIK MEGAN \$ 329.92 \$ 329.9 PALASIK MEGAN \$ 329.92 \$ 329.9 PALASIK MEGAN TOTAL \$ 329.92 \$ 329.9 PAR - PROFESSIONALS CR-2023 PAR CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.0 PAR - PROFESSIONALS TOTAL \$ 500.00 \$ 500.0 PEACEWORKS INC \$ 37.00 \$ 37.00 PEACEWORKS INC \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.87 PITNEY BOWES GLOBAL TOTAL \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS SSAS-MILEAGE REIMBURSEMENT \$ 33.41 \$ 33.41	OHIO ALLIANCE OF DIR Total		\$	500.00		\$	500.00
BO-REG FEE-SUPER/BM CONF-03/09-03/10/23 (CB) \$ 175.00 \$ 175.00 \$ SSAS-REG FEE/TRAVEL-01/27/23 (OACB/SJ) \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 385.00 \$ \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.76 \$ 193.70 \$ \$ 329.92 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.99 \$ 329.90 \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ 329.90 \$ \$ 329.90 \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$ 329.90 \$ \$ \$	OHIO ASSOCIATION OF						
SSAS-REG FEE/TRAVEL-01/27/23 (OACB/SJ) \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 385.00	A-REG FEE-SUPER/BM CONF-03/09-03/10/23 (SM)		\$	175.00		\$	175.00
OHIO ASSOCIATION OF Total \$ 385.00 \$ 385.00 ONEBRIDGE SUPPORT SE \$ 193.76 \$ 193.76 CRC-ADS-02/28/23-03/30/23 (MW) \$ 193.76 \$ 193.76 ONEBRIDGE SUPPORT SE Total \$ 193.76 \$ 193.76 PALASIK MEGAN \$ 193.76 \$ 193.76 PALASIK MEGAN \$ 329.92 \$ 329.92 PALASIK MEGAN Total \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 CR-2023 PAR CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.00 PACEWORKS INC \$ 37.00 \$ 500.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.4 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	BO-REG FEE-SUPER/BM CONF-03/09-03/10/23 (CB)		\$	175.00		\$	175.00
ONEBRIDGE SUPPORT SE \$ 193.76 \$ 129.76 \$ 129.76 \$ 129.79 \$ 129.99<	SSAS-REG FEE/TRAVEL-01/27/23 (OACB/SJ)		\$	35.00		\$	35.00
CRC-ADS-02/28/23-03/30/23 (MW) \$ 193.76 \$ 193.76 ONEBRIDGE SUPPORT SE Total \$ 193.76 \$ 193.76 PALASIK MEGAN \$ 193.76 \$ 193.77 PALASIK MEGAN \$ 193.76 \$ 193.76 SP-MILEAGE REIMBURSEMENT \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 PEACEWORKS INC \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.87 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS SSAS-MILEAGE REIMBURSEMENT \$ 33.41 \$ 33.41	OHIO ASSOCIATION OF Total		\$	385.00		\$	385.00
ONEBRIDGE SUPPORT SE Total \$ 193.76 \$ 193.76 PALASIK MEGAN \$ 329.92 \$ 329.92 SP-MILEAGE REIMBURSEMENT \$ 329.92 \$ 329.92 PALASIK MEGAN Total \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.5 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 166.55 \$ 168.42 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	ONEBRIDGE SUPPORT SE						
PALASIK MEGAN \$ 329.92 \$ 329.92 SP-MILEAGE REIMBURSEMENT \$ 329.92 \$ 329.92 PALASIK MEGAN Total \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.0 PEACEWORKS INC Total \$ 37.00 \$ 37.0 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.5 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	CRC-ADS-02/28/23-03/30/23 (MW)		\$	193.76		\$	193.76
SP-MILEAGE REIMBURSEMENT \$ 329.92 \$ 329.92 PALASIK MEGAN Total \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 CR-2023 PAR CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.4 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	ONEBRIDGE SUPPORT SE Total		\$	193.76		\$	193.76
PALASIK MEGAN Total \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 CR-2023 PAR CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	PALASIK MEGAN						
PALASIK MEGAN Total \$ 329.92 \$ 329.92 PAR - PROFESSIONALS \$ 500.00 \$ 500.00 CR-2023 PAR CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	SP-MILEAGE REIMBURSEMENT		\$	329.92		\$	329.92
PAR - PROFESSIONALS \$ 500.00 \$ 500.00 CR-2023 PAR CONFERENCE SPONSORSHIP \$ 500.00 \$ 500.00 PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.4 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	PALASIK MEGAN Total		_	329.92		_	329.92
PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC	PAR - PROFESSIONALS						
PAR - PROFESSIONALS Total \$ 500.00 \$ 500.00 PEACEWORKS INC	CR-2023 PAR CONFERENCE SPONSORSHIP		\$	500.00		\$	500.00
PEACEWORKS INC \$ 37.00 \$ 37.00 A-CATERING FOR BOARD MEETING-04/24/23 \$ 37.00 \$ 37.00 PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	PAR - PROFESSIONALS Total			500.00			500.00
PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.4 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	PEACEWORKS INC						
PEACEWORKS INC Total \$ 37.00 \$ 37.00 PITNEY BOWES GLOBAL \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 1.87 \$ 1.87 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.4 POKRZYWA NIKOLAS \$ 33.41 \$ 33.41	A-CATERING FOR BOARD MEETING-04/24/23		\$	37.00		\$	37.00
PITNEY BOWES GLOBAL A-POSTAGE METER LEASE-01/01/23-03/29/23 \$ 166.55 \$ 166.55 A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.4	PEACEWORKS INC Total		_	37.00		\$	37.00
A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS SSAS-MILEAGE REIMBURSEMENT \$ 33.41 \$ 33.4	PITNEY BOWES GLOBAL						
A-POSTAGE METER LEASE-12/30/22-12/31/22 \$ 1.87 \$ 1.8 PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS SSAS-MILEAGE REIMBURSEMENT \$ 33.41 \$ 33.4	A-POSTAGE METER LEASE-01/01/23-03/29/23		\$	166.55		\$	166.55
PITNEY BOWES GLOBAL Total \$ 168.42 \$ 168.42 POKRZYWA NIKOLAS \$ 33.41 \$ 33.4				1.87		<u> </u>	1.87
POKRZYWA NIKOLASSSAS-MILEAGE REIMBURSEMENT\$ 33.41\$ 33.41				168.42		_	168.42
SSAS-MILEAGE REIMBURSEMENT \$ 33.41 \$ 33.4			Ť			Ė	
			\$	33.41		\$	33.41
PUKKZYWA NIKULAS TOTAL I S 33.41 I I S 33.41 I I S 33.42 I I S 33.45 I I S 33.45 I I S 33.45 I I S 33.45 I I S	POKRZYWA NIKOLAS Total		\$	33.41		\$	33.41

Sum of AMOUNT		Fund					
Vendor		2855		3300	3315	G	rand Total
PRO DOOR AND SECURIT							
M-CONTRACT REPAIRS (SERVICE CALL / DOOR REPAIRS)			\$	425.00		\$	425.00
PRO DOOR AND SECURIT Total	\dashv		\$	425.00		\$	425.00
REINHARDT SUPPLY COM							
M-SUPPLIES			\$	1,913.61		\$	1,913.61
REINHARDT SUPPLY COM Total			\$	1,913.61		\$	1,913.61
REPUBLIC SERVICES IN				•			
M-TRASH-04-01/23-04/30/23			\$	594.75		\$	594.75
REPUBLIC SERVICES IN Total			\$	594.75		\$	594.75
RESNA							
AT-ANNUAL MEMBERSHIP (CJ)			\$	185.00		\$	185.00
RESNA Total			\$	185.00		\$	185.00
RET3 JOB CORP							
IT/A-RECORDS DESTRUCTION			\$	2,101.00		\$	2,101.00
RET3 JOB CORP Total			\$	2,101.00		\$	2,101.00
RHYME UNIVERSITY INC							
PS-SUPPLIES			\$	53.49		\$	53.49
RHYME UNIVERSITY INC Total			\$	53.49		\$	53.49
RICHARDS ROBERT							
CR-ISSUU YEARLY SUBSCRIPTION			\$	480.00		\$	480.00
RICHARDS ROBERT Total			\$	480.00		\$	480.00
ROSS DAVID							
SSA-MILEAGE REIMBURSEMENT			\$	159.56		\$	159.56
ROSS DAVID Total			\$	159.56		\$	159.56
SANDICARE LLC							
CRC-ADS & NMT-03/21/23-03/22/23 (MB)			\$	259.00		\$	259.00
CRC-ADS 3/14/23-3/15/23			\$	259.00		\$	259.00
CRC-ADS-03/28/23-03/29/23 (MB)			\$	259.00		\$	259.00
SANDICARE LLC Total			\$	777.00		\$	777.00
SAXER SHEILA							
CR-SUPPLIES REIMBURSEMENT-BUZZARD BUZZ CARNIVAL			\$	14.79		\$	14.79
SSA-MILEAGE REIMBURSEMENT			\$	109.32		\$	109.32
SAXER SHEILA Total			\$	124.11		\$	124.11
SCHMIDT CONNIE							
SSA-MILEAGE REIMBURSEMENT			\$	135.91		\$	135.91
SCHMIDT CONNIE Total			\$	135.91		\$	135.91
SECURITEC ONE INC							
CI-CONTRACT PROJECTS (SECURITY PROJECT)	\$	22,913.50				\$	22,913.50
M-SUPPLIES (NEW SECURITY SYSTEM BADGES)			\$	1,034.00		\$	1,034.00
SECURITEC ONE INC Total	\$	22,913.50	\$	1,034.00		\$	23,947.50
SILLWORKS							
IT-TWO PACK HARD DRIVES			\$	265.90		\$	265.90
SILLWORKS Total			\$	265.90		\$	265.90
SIMPSON RACHEL							
CR-MILEAGE REIMBURSEMENT			\$	114.24		\$	114.24
SIMPSON RACHEL Total			\$	114.24		\$	114.24
SISTER CIRCLE MEDINA							
CR-JUNETEENTH FESTIVAL SPONSORSHIP-06/17/23	\longrightarrow		\$	250.00		\$	250.00
SISTER CIRCLE MEDINA Total	\longrightarrow		\$	250.00		\$	250.00
SMITH AMY C	\longrightarrow		ļ <u>. </u>				
SO-MILEAGE REIMBURSEMENT	\longrightarrow		\$	112.66		\$	112.66
SMITH AMY C Total	\longrightarrow		\$	112.66		\$	112.66
SMITH AMY L	\longrightarrow		<u> </u>			<u> </u>	
INT-MILEAGE REIMBURSEMENT	$-\!$		\$	66.16		\$	66.16
SMITH AMY L Total	\longrightarrow		\$	66.16		\$	66.16
SMITH BENJAMIN			<u> </u>				
SSA-MILEAGE REIMBURSEMENT			\$	33.27		\$	33.27
SMITH BENJAMIN Total			\$	33.27		\$	33.27

Sum of AMOUNT	Fund			
Vendor	2855	3300	3315	Grand Total
SNACK SANDRA				
PT-MILEAGE REIMBURSEMENT		\$ 127.27		\$ 127.27
SNACK SANDRA Total		\$ 127.27		\$ 127.27
SOCIETY FOR HANDICAP		·		
A-OMBUDSMAN SERVICES-MAR 23		\$ 1,468.83		\$ 1,468.83
SOCIETY FOR HANDICAP Total		\$ 1,468.83		\$ 1,468.83
STATE INDUSTRIAL PRO		,		,
M-AIR CARE PROGRAM		\$ 316.68		\$ 316.68
M-WATER TREATMENT PROGRAM		\$ 485.39		\$ 485.39
M-WATER TREATMENT PROGRAM-WIFI		\$ 293.89		\$ 293.89
STATE INDUSTRIAL PRO Total		\$ 1,095.96		\$ 1,095.96
SUMMIT HOUSING DEVEL		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,
CRC-RENTAL SUBSIDY-MAY 23 (AH)		\$ 225.00		\$ 225.00
SUMMIT HOUSING DEVEL Total		\$ 225.00		\$ 225.00
SUMMIT PROFESSIONAL		7 ======		7 ======
EI-ALL ACCESS CEU SUBSCRIPTIONS/TRAINING(2YR PLAN)		\$ 10,399.60		\$ 10,399.60
SUMMIT PROFESSIONAL Total	1	\$ 10,399.60		\$ 10,399.60
TALBERT'S COMMERCIAL	1	+ 25,333.30		, 15,555.50
A/ES/ASM/SSAS/M-CENTRAL SUPPLY INVENTORY	1	\$ 122.10		\$ 122.10
CS/CSM-SUPPLIES		\$ 58.40		\$ 58.40
SSA-SUPPLIES	1	\$ 172.30		\$ 172.30
TALBERT'S COMMERCIAL Total		\$ 352.80		\$ 352.80
THE GAZETTE		7 332.00		7 332.00
CR-ADVERTISING & PRINTING-03/25/23		\$ 450.00		\$ 450.00
PR-ADVERTISING & PRINTING-03/08/23		\$ 230.00		\$ 230.00
PR-ADVERTISING & PRINTING-03/18/23		\$ 600.00		\$ 600.00
THE GAZETTE Total		\$ 1,280.00		\$ 1,280.00
THE GEOPFERT COMPANY		7 2,200.00		7 1,200.00
M-CONTRACT REPAIRS		\$ 1,285.46		\$ 1,285.46
M-CONTRACT REPAIRS (COOLING TOWERS REPAIRS)		\$ 3,089.00		\$ 3,089.00
THE GEOPFERT COMPANY Total		\$ 4,374.46		\$ 4,374.46
THOMAS JOHN		7 4,374.40		7 4,374.40
SSAS-MILEAGE REIMBURSEMENT		\$ 62.88		\$ 62.88
THOMAS JOHN Total		\$ 62.88		\$ 62.88
T-MOBILE		9 02.00		9 02.00
TELEPHONE-03/01/23-03/28/23		\$ 1,755.63		\$ 1,755.63
T-MOBILE Total		\$ 1,755.63		\$ 1,755.63
TOSHIBA BUSINESS SOL		7 1,733.03		7 1,733.03
A-COPIER MAINTENANCE-02/16/23-03/15/23		\$ 12.97		\$ 12.97
TOSHIBA BUSINESS SOL Total		\$ 12.97		\$ 12.97
TREASURER STATE OF O		12.57		7 12.57
A-PERFORMANCE AUDIT		\$ 729.80		\$ 729.80
CRC-ADMIN FEES-01/01/23-03/31/23		\$ 86,285.13		\$ 86,285.13
CRC-PROVIDER RETENTION-04/01/23-06/30/23		\$ 117,033.47		\$ 117,033.47
CRC-SELF AUDIT FINDING		\$ 645.16		\$ 645.16
CRC-WAIVER LOCAL MATCH-03/01/23-03/31/23 (JM)		\$ 10,907.66		\$ 10,907.66
CRC-WAIVER LOCAL MATCH-03/01/23-03/31/23 (JW)		\$ 3,844.00		\$ 3,844.00
CRC-WAIVER LOCAL MATCH-03/01/23-03/31/23 (KB)		\$ 10,907.66		\$ 10,907.66
CRC-WAIVER LOCAL MATCH-03/01/23-03/31/23 (MD)	<u> </u>	\$ 8,105.57	<u> </u>	\$ 8,105.57
CRC-WAIVER LOCAL MATCH-03/01/23-03/31/23 (MR)	<u> </u>	\$ 3,844.00	<u> </u>	\$ 3,844.00
CRC-WAIVER LOCAL MATCH-04/01/23-06/30/23	1	\$ 1,136,112.69		\$ 1,136,112.69
HR-BCI CHECKS & RAPBACKS-MAR 23	1	\$ 245.00		\$ 245.00
M-CERTIFICATE OF OPERATION RENEWAL-STATE ID#291611	1	\$ 68.25		\$ 68.25
M-CERTIFICATE OF OPERATION RENEWAL STATE ID#297733	1	\$ 68.25		\$ 68.25
TREASURER STATE OF O Total	1	\$ 1,378,796.64	 	\$ 1,378,796.64
TRUGREEN LIMITED PAR	1	7 2,373,730.04	 	7 2,373,730.04
M-LAWN SERVICE-03/30/23	+	\$ 63.81	 	\$ 63.81
TRUGREEN LIMITED PAR Total	+	\$ 63.81		\$ 63.81
INSCREEN ENTITED I AN IOUR		1 2 03.01	ļ	9 05.81

April Voucher Report.xlsx Summary By Vendor

Sum of AMOUNT	Fund			
Vendor	2855	3300	3315	Grand Total
VICTORY GALLOP INC				
CRC-SUMMER CAMPERSHIP (DSG)		\$ 250.00		\$ 250.00
VICTORY GALLOP INC Total		\$ 250.00		\$ 250.00
WADSWORTH COMMUNICAT				
PR-RADIO UNDERWRITING & ADVERTISING-APR 23		\$ 125.00		\$ 125.00
WADSWORTH COMMUNICAT Total		\$ 125.00		\$ 125.00
WALMART COMMUNITY				
CR-SUPPLIES		\$ 35.60		\$ 35.60
WALMART COMMUNITY Total		\$ 35.60		\$ 35.60
WEX BANK				
T-GASOLINE-FEB/MAR 23		\$ 263.06		\$ 263.06
WEX BANK Total		\$ 263.06		\$ 263.06
WHEELER PAM				
CS-MILEAGE REIMBURSEMENT		\$ 84.89		\$ 84.89
CS-REGISTRATION FEE REIMBURSEMENT-04/26/23		\$ 75.00		\$ 75.00
WHEELER PAM Total		\$ 159.89		\$ 159.89
WINDFALL INDUSTRIES				
A/CE/M-VARIABLE AGREEMENT-FEB 23		\$ 2,947.38		\$ 2,947.38
CRC-ADS-FEB 23		\$ 994.75		\$ 994.75
CRC-INDIVIDUAL EMPLOYMENT SUPPORT-FEB 23		\$ 535.80		\$ 535.80
CRC-INDIVIDUAL EMPLOYMENT SUPPORT-JAN 23		\$ 34.20		\$ 34.20
CRC-INDIVIDUAL EMPLOYMENT SUPPORT-NOV/DEC 22		\$ 22.80		\$ 22.80
CRC-INDIVIDUAL EMPLOYMENT SUPPORT-SEP-DEC 22		\$ 79.80		\$ 79.80
CRC-NMT-FEB 23		\$ 4,343.88		\$ 4,343.88
WINDFALL INDUSTRIES Total		\$ 8,958.61		\$ 8,958.61
WINKELECTRIC INC				
M-CONTRACT REPAIRS (OUTDOOR LIGHTING SERVICE CALL)		\$ 1,140.00		\$ 1,140.00
M-CONTRACT REPAIRS (TIME CLOCK SERVICE CALL)		\$ 2,270.00		\$ 2,270.00
WINKELECTRIC INC Total		\$ 3,410.00		\$ 3,410.00
YAKO-SCHUESZLER MARY				
OT-MILEAGE REIMBURSEMENT		\$ 197.16		\$ 197.16
YAKO-SCHUESZLER MARY Total		\$ 197.16		\$ 197.16
YOHMAN LINDA				
INT-MILEAGE REIMBURSEMENT		\$ 67.47		\$ 67.47
YOHMAN LINDA Total		\$ 67.47		\$ 67.47
Grand Total	\$ 27,297.50	\$ 1,533,375.34	\$ 93.84	\$ 1,560,766.68

Financial Statements for the month of April 2023

The following financial reports are submitted for acceptance by the Board of the Medina County Board of Developmental Disabilities:

- 1. Statement of Revenue for the period ending April 30, 2023.
- 2. Statement of Expenses for the period ending April 30, 2023.
- 3. Statement of Cash Balance for the period ending April 30, 2023.
- 4. Statement of Monthly Cash Flow for period ending April 30, 2023.
- 5. Voucher Reports for the month of April 2023.

By: Muylis also	5/2/2023
Carey A. Bates, Director of Business	Date
By: Alaces Maleslan	5/8/23
Stacey Malecker, Superintendent	Date

Note: There should be a motion and a roll call vote to accept the statements as presented.



RESOLUTION #15-23

MAY 15, 2023

ACCEPTANCE OF FINANCIAL STATEMENTS FOR THE MONTH OF APRIL, 2023

A motion was made byaccept the financial reports for the more		, to authorize the Board to
THE MOTION WAS CARRIED AN	ND ASSIGNED RESOLUTION #15-	<u>-23</u> .
Board Chair		
Medina County Board of Developmen	tal Disabilities	

ENROLLEE STATS - GATEKEEPER 2023

	20	2023												
	NOV GK	DEC GK	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
UNDUPLICATED COUNT					•									
Total ELIGIBLE Children - Active/under 22	801	802	788	791	800	791								
Total ELIGIBLE Adults - Active/22+	646	648	650	653	664	671								
Total ELIGIBLE Individuals	1447	1450	1438	1444	1464	1462								
EDUCATION.														
EDUCATION Early Intervention	226	224	222	210	226	227								
Early Intervention Preschool -	336	324	332	319	336	337								
PS at Windfall School	22	23	23	23	22	22								
School Age - Windfall School	37	36	36	36	35	36								
COMMUNITY EMPLOYMENT SERVICES														
OOD	38	22	23	23	23	23								
SERVICE&SUPPORT ADMIN														
# Individuals Found Eligible	26	9	27	11	23	13								
# Individuals Assigned to SSA/I & R	1191	1189	1189	1189	1199	1201								
INDIVIDUALS SERVED BY FUNDING														
Waivers	579	581	580	581	589	586								
Supported Living	10	10	11	11	12	12								
Family Support Services	118	117	77	81	90	96								

Personnel Control Report As of 5-01-23

Non-union

OEA Union
AFSCME Union (SSAs only)

A the a visual NA/a visite or Title o	Board Authorized	Superintendent Authorized	Number Positions	Number of	Comments Board Approved
Authorized Working Titles	Positions	Positions	Filled	Openings	Resolutions
Administrative & Support Staff	4		1	0	
Superintendent	1	1	1 1	0	
Assistant Superintendent	1	11	1 1	0	
Executive Administrator	1	1	1 1	0	
Director of Business	1	1	1 1	0	
Director of Human Resources	1	1	1 1	0	
Conf Financial Data Specialist	1 1	1	1 1	0	
Confidential Business Clerk	1	1	1 1	0	
Human Resources Clerk	1	1	1	0	
Admistrative Assistant	1	1	1	0	
Records Specialist	1	11	1	0	
Medicaid Services Manager	1	1	1	0	
Community Relations Manager	1	1	1	0	
Financial Waiver Data Specialist	2	2	2	0	
Community Relations Specialist	1	1	1	0	
Community Relations Associate	1	1	1	0	
Human Resources Specialist	1	1	1	0	
File Clerk	2	2	2	0	
SUB TOTAL	19	19	19	0	
Educational Staff					
Children's Services Director	1	1	1	0	
Assistant Children's Services Dir	1	<u>.</u> 1	1	0	
Early Intervention Coordinator	1	<u>.</u> 1	1	0	
Confidential Secretary	1	1	1	0	
Secretary	1	1	1 1	0	
Intervention Specialists	12	12	11	1	Vacancy has been posted
Instructor Assistants	11	11	11	0	vacancy has been posted
Language Dev. Specialists	3	3	3	0	
	2	2	2	0	
Physical Therapists Positive Support Specialists	2	2	2	0	
Positive Support Specialists	4				
School Nurse	1	1	1	0	
Occupational Therapists	2	2	2	0	
Licensed P.T. Assistant	1 -	<u>1</u>	1 7	0	
Developmental Specialists	5	5	5	0	
SUB TOTAL	44	44	43	1	
Transportation	4	4			
Transportation Manager	1	1	1	0	
SUB TOTAL	1	1	1	0	
Community Services & Development					
Director of Community Services	0	0	0	0	Abolished 4-23
Director of Community Supports & Dev	1	1	1 1	0	
Director of Community Development	0	0	0	0	Abolished 3-23
Confidential Secretary	1	1	1 1	0	
Community Projects Supervisor	1	1	1 1	0	
Community Supports Manager	1 1	1	1 1	0	

^{*}Temporary Contract (TC)

	Board	Superintendent	Number	Number	
	Authorized	Authorized	Positions	of	
Authorized Working Titles	Positions	Positions	Filled	Openings	
Community Services & Development					
Health Services Coordinator	1	1	1	0	
Secretaries	1	1	1	0	
Employment Navigator	1	1	1	0	
Economic Developer	1	1	1	0	
Special Olympics Coordinator	1	1	1	0	
Community Resource Coordinator	3	3	3	0	
Individual Supports Coordinator	1	1	1	0	
Assistive Technology Assistant	1	1	1	0	
Training and Compliance Specialist	1	1	1	0	
Quality Support Specialist	1	1	1	0	
Provider Relations/Fam Sup Spec	1	1	1	0	
Assistive Technology Specialist	1	1	1	0	
Community Support Specialist	5	5	5	0	
SUB TOTAL	23	23	23	0	
Service & Support Admin					
Srv & Support Adm Director	1	1	1	0	
Srv & Support Adm Managers	3	3	3	0	
Secretary	1	1	1	0	
Eligibility Specialists	2	2	2	0	
Eligibility Assistant	1	1	1	0	
Investigative Agent	2	2	1	1	Vacancy has been posted
Service and Support Administrators	29	29	28	1	Vacancy has been posted
SUB TOTAL	39	39	37	2	
Maintenance					
Director of Facilities and Information Tech	1	1	1	0	
Operations Floater	3	3	3	0	
Facility Activities Manager	1	1	1	0	
Maintenance Repairmen	2	2	2	0	
Custodians	4	4	4	0	
Cooks	1	1	1	0	
Network Administrator	1	1	1	0	
IT Help Desk	1	1	1	0	
SUB TOTAL	14	14	14	0	
AGENCY TOTALS	140	140	137	3	

medina county board of developmental disabilities

2023 Action Plan Dashboard

MAY 2023



Focus Area Two

TRANSITIONS

Enhance connections and resources for individuals and families to navigate through life transitions.



Gaps between Eligibility
Benchmarks

Independence and Advocacy

Future Planning

Highlights and Concerns

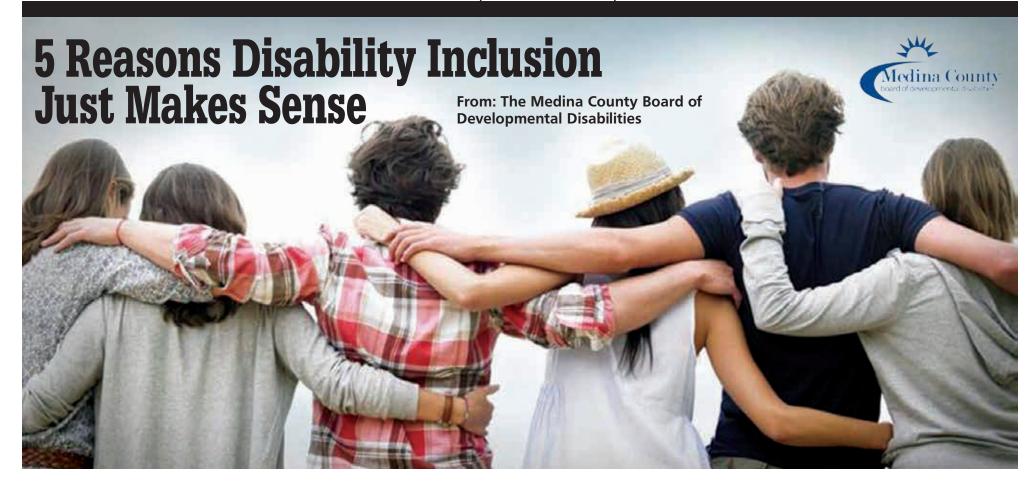
- The roadmap to assist families with transition from Early Intervention will be completed in May. El staff to be trained in May on discussing the roadmap and MCBDD eligibility services.
- The leadership curriculum has been presented to all high schools in Medina County except for two which are scheduled for the fall.
- Surveys from school districts as to needs and programming for transition students are being returned and reviewed.
- The QR code for input, feedback and recommended trainings has been finalized and created and will be implemented by the end of May.

Helping People. Building Relationships. TOGETHER.

Community Engagement

Community Engagement May 15, 2023

- Five Reasons Disability Inclusion Just Makes Sense/Helping People Succeed, Medina County Board of Developmental Disabilities/Helping Hands/May-June 2023
- 2. Board of Developmental Disabilities, It's A Toddler Garden Party!/Medina County Commissioners' Newsletter/May 5, 2023
- 3. Medina County Board of Developmental Disabilities Working Toward A More Inclusive Community/Special To Cleveland/May 2, 2023 (2 pages)
- 4. It's A Toddler Garden Party! Medina County Board of DD Offers Play, Learn and Grow Group/Wadsworth Area Chamber of Commerce/May 1, 2023
- 5. Do You Know All The Ways Your Child Grows?/The Hinckley Record/May 2023
- Postings Medina County Board of DD Offers Play, Learn and Grow Group/The Post/April 25, 2023
- 7. Welcome, Love, Serve More Than Church On Sunday/Medina County Commissioners' Newsletter/April 21, 2023
- 8. Committed To Inclusion, More Than Just Church On Sunday/ 1 In 36 Children Are Diagnosed With A Form of A. U. T. I. S.M./State Audit Shows Positive Financial Results/Committed To Inclusion Tips For Places Of Worship/DD Dialogues Caregiver Crisis/Camperships Available/Medina Weekly/April 13, 2023



Disability inclusion means including people with disabilities in everyday activities and encouraging them to have experiences like those around them who do not have a disability. This involves more than simply encouraging people to be included; it requires making sure actions, language and attitudes are in place in our community which support and promote greater awareness and acceptance.

Disability inclusion leads to increased participation in life roles and activities - such as being a student, worker, friend, community member, patient, spouse, or parent - while also supporting access to valuable public resources like transportation, health care and other day-to-day activities.

But why is disability inclusion so important? Every person in our society is born "included," which means inclusion is the natural state of being. Thankfully, long gone are the days when people with developmental disabilities were shut away and segregated in institutions. But there still remains issues of isolation and exclusion, so let's focus on a few benefits of inclusion and why it just makes sense.

REASON 1: INCLUSION PROMOTES TOLERANCE AND REDUCES BULLYING

Exclusion fuels the fear of difference. Inclusion, on the other hand, fuels acceptance. Through inclusive actions, people with and without disabilities learn and exist sideby-side. As a result, communities see less bullying, teasing, and other acts of intolerance.

REASON 2: INCLUSION CREATES EMPATHY

When people both with and without developmental disabilities gather together it gives them the opportunity to spend time with one another, and learn about common interests. This supports the development of friendships and then naturally promotes empathy, social inclusion and understanding.

REASON 3: INCLUSION HELPS PEOPLE DEVELOP A POSITIVE SELF-IMAGE

For people with disabilities, inclusion can help them realize their potential for growth. Inclusion increases self-esteem and self-worth. It gives people the ability to learn how to speak and express views, become more responsible, independent, fearless and confident.

REASON 4: INCLUSION DRIVES MEANINGFUL CHANGE

The understanding that comes with an inclusive mindset can lead to new ideas and positive change. For example, while people with developmental disabilities have always had less access to healthcare the situation is made worse because only 1 in 5 healthcare professionals is trained to treat them. As a result, people with disabilities die an average of 16 years earlier than the general population. Inclusive healthcare leads to changes which help provide better training and changes in policies, structures, and institutions which means healthier and longer lives for people with disabilities.

REASON 5: INCLUSION HELPS US SEE THE PERSON FIRST

When all people are included in all aspects of our community, we are more likely to see the person rather than focus on their disability. We learn what we have in common versus what differences we have. We found common ground. We become more welcoming.



The Medina County Board of Developmental Disabilities is happy to help you get the information you need to support and include people with disabilities. Call us at 330-725-7751 for more information.



Photo provid

Executives from Ohio Department of Public Safety meet with local agencies to discuss the Take Control Program at the Medina County Career Center on April 24.

ODPS visits Medina for Take Control teen driving program

Executives from the Ohio Department of Public Safety (ODPS) visited the Medina County Career Center (MCCC) on April 24 for an inside look at the Take Control Teen Driving Program.

Andy Wilson, Director of the ODPS; Kimberly Schwind, Assistant Director and Training Programs Administrator; and Benjamin Suver, Chief of Staff; met

with law enforcement, public and private agencies, and sponsors of the program.

They also had the opportunity to drive the Take Control vehicles to test their skills in skid recovery, controlled weaves, evasive maneuvers, and shuffle steering.

"Governor DeWine is passionate about keeping the roads safe

Continued on page 4 0

BOARD OF DEVELOPMENTAL DISABILITIES 🕦

It's a toddler garden party!

MCBDD offers play, learn, grow group

The Medina County Board of Developmental Disabilities (MCBDD) is presenting a "Toddler Garden Party," for families with children ages 0–3 on Monday, May 22 from 10–11 a.m. at Carolyn Ludwig Mugrage Park, 4985 Windfall Rd., Medina.

Children are children regardless of where they are in their development. They all like to learn, explore, and grow through play. That is why the MCBDD has created its Play, Learn and Grow Group; a community playgroup for young children ages 0–3 and their parents/guardians.

The goal is to provide informal community gatherings, based on a specific theme, which gives young families a chance to meet, form connections and share experiences and challenges of raising toddlers.

The theme of this year's first session celebrates Spring through a "Toddler Garden Party."

During the event, MCBDD's Early Intervention staff will be providing opportunities for sensory play, songs, toddler activities, early childhood development information and, of course, snacks.

"Young children learn best from each other, which is why activities like our Play, Learn and Grow Group are great opportunities for families of young children to gather, have some fun with their child and meet and learn from new toddler playmates," states Celeste Bajorek, MCBDD Director of Children's Services.

The "Toddler Garden Party" is free and open to any family with children ages 0–3 with or without disabilities.

In case of rain, this event will be held on Wednesday, May 24 — updates will be posted on the MCBDD website at www.mcbdd.org.

For more information or questions, contact the MCBDD Early Intervention staff at 330-725-7751, option 1 or visit www.mcbdd.org/event-calendar/.

Department Directory

BUILDING DEPARTMENT

www.medinaco.org/building-department 330-722-9220

COMMISSIONERS

www.medinaco.org/county-commissioners 330-722-9208

COUNTY HOME

http://medinacountyhome.com 330-723-9553

DOG SHELTER

www.medinaco.org/dog-shelter 330-725-9121

FINANCE

No website 330-722-9202

HUMAN RESOURCES

www.medinaco.org/hr 330-722-9209

JOB AND FAMILY SERVICES

www.mcjfs.us 330-722-9300

OFFICE FOR OLDER ADULTS

www.mcooa.org 330-723-9514

PLANNING SERVICES

www.medinaco.org/planning 330-722-9293

SANITARY ENGINEER

www.medinaco.org/sanitary 330-723-9585

SOLID WASTE DISTRICT

http://recyclemedinacounty.com 330-769-0289

TRANSIT

http://medinacountytransit.org 330-723-9670

Click here to visit our website with the full directory of public officials at www.medinaco.org





COMMUNITY NEWS

Medina County Board of Developmental Disabilities working toward a more inclusive community

Updated: May. 02, 2023, 12:15 a.m. | Published: May. 02, 2023, 12:15 a.m.



Medina United Church of Christ, Congregational has done work to its building to make it accessible to those who have disabilities and to encourage the congregation to be more inclusive. (Photo provided)

By Alyssa Alfano, special to cleveland.com

MEDINA, Ohio -- Everyone wants to feel welcome and included.

To that end, the Medina County Board of Developmental Disabilities (MCBDD) has been working on its "Committed to Inclusion" project. It is meant to highlight the small ways in which people, businesses and organizations can take steps to make locations and everyday activities more accessible to those who have disabilities.

As part of this project, the MCBDD has been filming a series of videos featuring local efforts to create inclusion.

"We want to be able to work with our businesses and talk about some of the things that they've done," said Pam Hunt, director of community development for the MCBDD.

"If people see it in practice, they're more likely to do it."

She explained that the videos show "just how easy it is" to be accessible and inclusive.

A recent video features Medina United Church of Christ, Congregational on Public Square.

"I was able to talk about the church and how the building is accessible," said the Rev. Luke Lindon, pastor at UCC.

He shared that the church's tower doors have an ADA ramp, the classrooms have ramps and pews have been made accessible. In 2017, the church finished an expansion that includes an elevator.

Advertisement

Lindon said it was cool to have the eyes of the filmmakers and community come through the church to see what has been done.

"When we make things accessible, it's good for everybody, because we don't know when we may be temporarily or permanently disabled," Lindon said, recalling an injury from when he was younger that temporarily affected his mobility.

For more information on the program and to see the videos and learn about others who have helped work toward accessibility and inclusion, visit https://www.mcbdd.org.

"Inclusion really is just business sense. It just makes good sense to be accessible," said Hunt.

Read more from the Medina Sun.

If you purchase a product or register for an account through one of the links on our site, we may receive compensation.



WADSWORTH AREA CHAMBER of COMMERCE

A PERFECT MATCH OF BUSINESS AND COMMUNITY



It's a Toddler Garden Party! Medina County Board of DD Offers Play, Learn and Grow Group

The Medina County Board of Developmental Disabilities (MCBDD) is presenting a "Toddler Garden Party", for families with children ages 0-3 on Monday, May 22 from 10:00-11:00 am at Carolyn Ludwig Mugrage Park (4985 Windfall Road, Medina).

Children are children regardless of where they are in their development. They all like to learn, explore, and grow through play. That is why the MCBDD has created its Play, Learn and Grow Group; a community playgroup for young children ages 0-3 and their parents/guardians. The goal is to provide informal community gatherings, based on a specific theme, which gives young families a chance to meet, form connections and share experiences and challenges of raising toddlers. The theme of this year's first session celebrates Spring through a "Toddler Garden Party".

During the event, MCBDD's Early Intervention staff will be providing opportunities for sensory play, songs, toddler activities, early childhood development information and, of course, snacks.

The "Toddler Garden Party" is free and open to any family with children ages 0-3 with or without disabilities. In case of rain, this event will be held on Wednesday, May 24 — updates will be posted on the MCBDD website at www.mcbdd.org. For more information or questions, contact the MCBDD Early Intervention staff at 330.725.7751, option 1 or visit www.mcbdd.org/event-calendar/



Hinckley couple plans to reinvigorate town center

by Melissa Martin

April 4 township trustees meeting

Two longtime Hinckley residents announced plans to revitalize Hinckley's town center to include restaurants, small retail shops and community green space with the intention of making the space more community-centric for residents and visitors.

Bryan Penvose, an attorney representing the couple, informed trustees that 29-year Hinckley residents Shawn and Caryn Gaffney purchased approximately 9 acres in Hinckley's downtown historic section, including the former gun and taxidermy shop, as well as surrounding businesses and land. The Gaffneys' intention is to create "a fresh, new atmosphere" where

residents can perform everyday tasks as well as gather and interact in an inviting, nature-like setting.

While plans for the property, located on the east side of Ridge Road near the Center Road intersection, have yet to be finalized, Penvose said the couple wanted to share their vision for the site as a catalyst for further conversation.

"The idea is to establish a common vision for downtown Hinckley early on in this process so that this truly becomes a community project," Penvose said.

Architect David Krebs, president and design director for AODK Architecture, assured Hinckley residents that the vision for the site is not to compete with businesses already there. He said the goal is

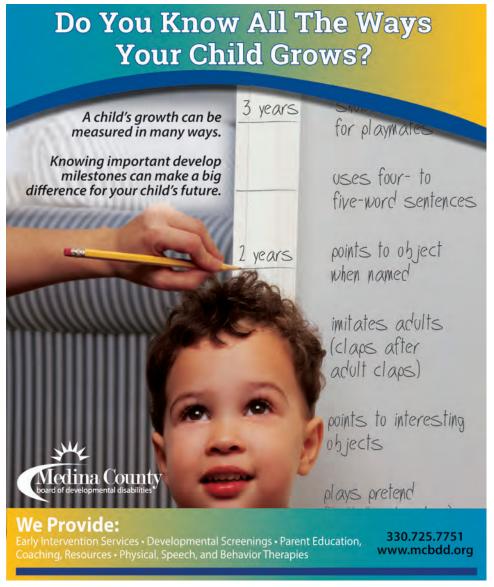
to create something special that complements them.

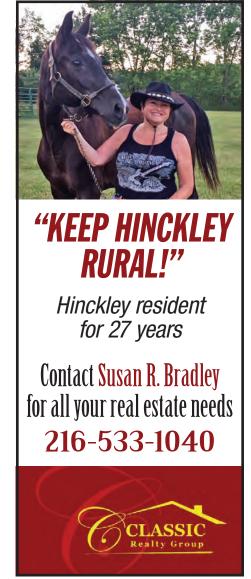
"Let me be clear. Our vision does not include any dollar-type stores or big-box retailers," Krebs said. "There also will be no senior living facilities or conservation developments."

What residents can envision, Krebs said, is a destination where people can go to eat, shop, attend community festivals and concerts and connect with nature.

"We want this to be a memorable place where people can come to spend an afternoon or evening to socialize and interact," Krebs said.

Walking trails and possibly a community amphitheater are among the features being considered. Other elements might



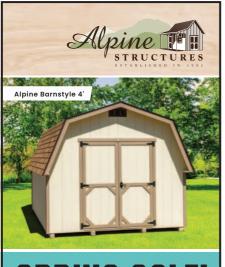




For more information or to make an appointment to view:

CALL 330-859-4607

or email: info@thevillageathinckleyoaks.com 1456 Ridan Way, Hinckley Ohio 44233



SPRING SALE!

APRIL 27, 28 & 29, 2023

GET THE DETAILS!

HINCKLEY continued from C1

parts. He said he heard the repaving would be just from Willowbrook to Brookhaven.

Behary said the plan was for the work to go past Brookhaven and halfway up the cul de sac.

Augustine said the engineers would present options for the board to consider and Behary said the township could do only what the budget will allow.

Brostek said he does understand there are budgetary restrictions, but reminded that the road had been in disrepair since at least 2012.

"I do want to thank Melissa though. She has been extremely helpful and has done a great job at staying in contact with me," he said.

POSTINGS

Medina County Board of DD offers Play, Learn and Grow Group

MEDINA COUNTY — The Medina County Board of Developmental Disabilities (MCBDD) is presenting a "Toddler Garden Party", for families with children ages 0-3 on Monday, May 22 from 10:00-11:00 am at Carolyn Ludwig Mugrage Park (4985 Windfall Road, Medina).

Children are children regardless of where they are in their development. They all like to learn, explore, and grow through play. That is why the MCBDD has created its Play, Learn and Grow Group; a community playgroup for young children ages 0-3 and their parents/guardians. The goal is to provide informal community gatherings, based on a specific theme, which gives young families a chance to meet, form connections and share experiences and challenges of raising toddlers. The theme of this year's first session celebrates Spring through a "Toddler Garden Party".

During the event, MCBDD's Early Intervention staff will be providing opportunities for sensory play, songs, toddler activities, early childhood development information and, of course, snacks.

"Young children learn best from each other, which is why activities like our Play, Learn and Grow Group are great opportunities for families of young children to gather, have some fun with their child and meet and learn from new toddler playmates," states Celeste Bajorek, MCBDD Director of Children's Services.

The "Toddler Garden Party" is free and open to any family with children ages 0-3 with or without disabilities. In case of rain, this event will be held on Wednesday, May 24 – updates will be posted on the MCBDD website at www.mcbdd.org. For more information or questions, contact the MCBDD Early Intervention staff at 330-725-7751, option 1 or visit www.mcbdd.org/event-calendar/.

BOARD OF DEVELOPMENTAL DISABILITIES (1)

Welcome, Love, Serve – More than church on Sunday

The Medina County Board of Developmental Disabilities (MCBDD) has released the newest video and materials in its Committed to Inclusion project.

The purpose of the project is to highlight the small ways in which people, businesses, and organizations can take steps to make everyday activities more inclusive for those with different abilities.

Its goal is to show how easy it is to include people with disabilities as

a part of our community each and every day.

As part of the project, the MCBDD is creating a series of videos which highlight local efforts to create inclusion for people with disabilities. The newest video in the Committed to Inclusion series is aimed at helping local places of worship understand the importance of being accessible and inclusive for people with disabilities.

It features the United Church of Christ Congre-



Photo provid

The United Church of Christ Congregational in Medina is featured in the newest MCBDD Committed to Inclusion video release. The church continues to make impactful changes and improvements to welcome people of all abilities to join them for not just worship but many other activities too.

gational located on the historic square of Medina. Pastor Luke Lindon met with local advocates to talk about the renovations and other small changes his parish has made to help people with disabilities feel welcome.

Pastor Lindon also shared the steps the members of his church have taken to make sure everyone in the community is able to participate in all they have to offer not just on Sunday, but every other day of the week as well.

With the MCBDD's ongoing commitment to making our community as inclusive as possible, future videos and materials will focus on other areas of the community such as community organizations, public spaces, activities, recreational opportunities, employment and general community inclusion in a person's own neighborhood.

The videos are available on the MCBDD's website and YouTube channel and are accompanied by additional resources which provide practical tips and suggestions for replicating what viewers see in each production.

Grand Re-Opening Ribbon Cutting



Photo provi

Commissioners Colleen Swedyk and Steve Hambley were among the government officials to attend the Grand Re-Opening Ribbon Cutting for Brunswick True Value.

Department Directory

BUILDING DEPARTMENT

www.medinaco.org/building-department 330-722-9220

COMMISSIONERS

www.medinaco.org/county-commissioners 330-722-9208

COUNTY HOME

http://medinacountyhome.com 330-723-9553

DOG SHELTER

www.medinaco.org/dog-shelter 330-725-9121

FINANCE

No website 330-722-9202

HUMAN RESOURCES

www.medinaco.org/hr 330-722-9209

JOB AND FAMILY SERVICES

www.mcjfs.us 330-722-9300

OFFICE FOR OLDER ADULTS

www.mcooa.org 330-723-9514

PLANNING SERVICES

www.medinaco.org/planning 330-722-9293

SANITARY ENGINEER

www.medinaco.org/sanitary 330-723-9585

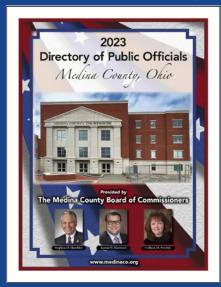
SOLID WASTE DISTRICT

http://recyclemedinacounty.com 330-769-0289

TRANSIT

http://medinacountytransit.org 330-723-9670

Click here to visit our website with the full directory of public officials at www.medinaco.org



April 13, 2023 Medina Weekly • 9

Committed to Inclusion



The United Church of Christ Congregational in Medina is featured in the newest MCBDD Committed to Inclusion video release. The church continues to make impactful changes and improvements to welcome people of all abilities to join them for not just worship but many other activities.

More than just church on Sunday

The Medina County Board of Developmental Disabilities (MCBDD) has released the newest video and materials in its Committed to Inclusion project

The purpose of the project is to highlight the small ways in which people, businesses and organizations can take steps to make everyday activities more inclusive for those with different abilities. Its goal is to show how easy it is to include people with disabilities as a part of our community each day.

As part of the project, the MCBDD is creating a series of videos which highlight local efforts to create inclusion for people with disabilities. The newest video in the Committed to Inclusion series is aimed at helping local places of worship understand the importance of being accessible and inclusive for people with disabilities.

It features the United Church of Christ Congregational located on the historic Medina Square. Pastor Luke Lindon met

with local advocates to talk about the renovations and other small changes his parish has made to help people with disabilities feel welcome.

Pastor Lindon also shared the steps the members of his church have taken to make sure everyone in the community is able to participate in all they have to offer not just on Sunday, but everyday other day of the week as well.

With the MCBDD's ongoing commitment to making the community as inclusive as possible, future videos and materials will focus on other areas of the community organizations, public spaces, activities, recreational opportunities, employment and general community inclusion in a person's own neighborhood.

The videos are available on the MCBDD's website and YouTube channel and are accompanied by additional resources which provide practical tips and suggestions for replicating what viewers see in each production.



knowing all individuals are not the same and everyone has abilities and some imperfections.

Acceptance looks at what we have in common and what strengths we share.

State Audit Shows
Positive Financial Results

begin from a place of understanding and

In March, the Office of the Auditor of the State; Ohio Performance Team released the findings of its performance audit of the Medina County Board of DD. The results give a third-party insight into the MCBDD's overall financial position while also evaluating the agency's financial processes in helping provide vital services to people with developmental disabilities.

The results show the financial practices and processes of the MCBDD as being sound and in-line with other county boards across the state.

The audit team reviewed several years of financial data, policies, procedures, best practices, reports and other documents during the audit process and they revealed MCBDD:

- Takes a conservative approach to financial forecasting and practices.
- Projects future revenues and expenditures more accurately than peers and state averages.
- Maintains cash balances and non-operational accounts in line with peers and Ohio averages for county boards of developmental disabilities.
- Has salaries within the ranges of peer salaries for staff positions.

More details are available at www.mcbdd.org/mcbddperformanceauditresults/

Committed to Inclusion Tips For Places of Worship

MCBDD has released a new video and materials for its "Committed to Inclusion" project. The project shows the small ways people, businesses, and organizations can make everyday activities more inclusive for those with different abilities. The newest video is aimed at helping local places of worship understand being accessible and inclusive and features the Medina United Church of Christ Congregational.

DD Dialogues - Caregiver Crisis

MCBDD hosted a "DD Dialogues-Caregiver Crisis" roundtable event on March 17, to bring together elected officials with families and local disability organizations to discuss Ohio's developmental disability workforce crisis. Attendees talked about the impact the caregiver crisis is having on people with developmental disabilities and how elected officials are the only ones who can address the crisis with increasing wages through the state budget process as required by law.

Camperships Available

The MCBDD is providing campership funding for children and adults with developmental disabilities to attend summer camp. Details and applications are available at www.mcbdd.org/service-funding/Camperships are available until August 2023.

Medina County board of developmental disabilities

APRIL 2023

330-725-7751 • www.mcbdd.org