

medina county board of developmental disabilities - 2022 Annual Report -



1450 number of
people served

10% increase
since 2020*

324

children ages
0-3 in Early
Intervention
Services

20% increase
since 2020*

478

children ages 3-22

648

adults over
age 22

13% increase
since 2020*

*January 2020

139

staff members

15% decrease
since 2020

Service Areas:

Early Intervention
Therapy
Preschool and School
Transition
Assistive Technology
Advocacy
Employment
Case Management
Funding
Training
Family Support
Health and Safety

**Critical Needs Continue,
We Continue To Serve**

We feel extremely fortunate to be a part of Medina County. Why? Because the residents of our community consistently dedicate their time, expertise and daily support to those who need it most. We know that when we unite our efforts toward common goals, we can help so many people grow and thrive. As a result, more than 1450 of our neighbors with developmental disabilities are able to get the support that meets their basic needs and lifts them into independence and inclusion.

As we continue on our journey to a stronger inclusive community, we look into the new year with renewed dedication and optimism for people with developmental disabilities. We are truly grateful to everyone who strengthened our agency this past year by standing with the Medina County Board of DD through our years of transition, and we look forward to partnering with you toward our shared mission for many years to come.



Stacey Maleckar,
Superintendent

2022 Notables

- Received 3-year Ohio Department of DD Accreditation with over 370 areas reviewed - highest rating - with 100% compliance rate and no citations.
- Windfall Preschool received 5-Star Step Up to Quality Rating - highest rating
- Achieved 100% compliance for transition steps and activities for Early Intervention
- Received grant funding - no additional cost to local taxpayers - for capital improvements to increase accessibility in existing 35 year old building.
- Received zero citations on annual cost report audit from the State of Ohio Auditor's office.
- Welcomed three new Board Members

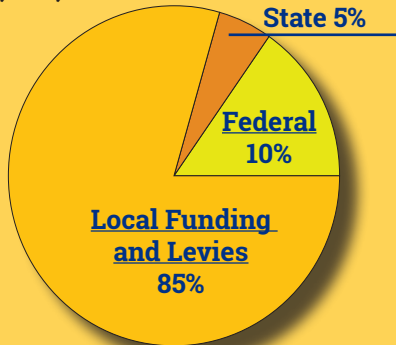
Helping People. Building Relationships. **TOGETHER.**

medina county board of developmental disabilities

Fiscal 2022

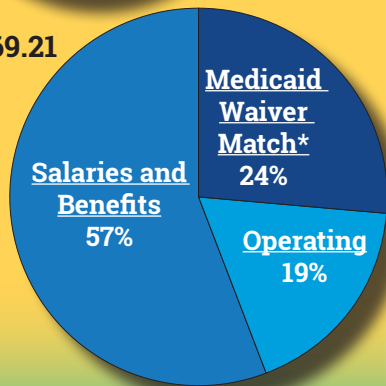
Revenue

\$24,472,772.18



Expenses

\$22,408,769.21



Medicaid Funding

585 people rely on Medicaid Waivers 9% increase since 2020

\$5.4 million - MCBDD's Medicaid Waiver Match Costs

When a person is given a "waiver" it is to access Medicaid funding sources to help pay for the services they need. MCBDD is mandated by the federal Medicaid program to be responsible for 40% of Medicaid Waiver costs. Once a person receives a waiver, it is considered a lifelong funding source (as long as need-based requirements continue to be met) and typically increases each year; this results in annual increased costs to MCBDD.

MCBDD's 40% Waiver Match funding allowed local providers to receive Medicaid payments totalling \$24,218,880

Contributing at the State Level

County Boards voluntarily fully funded an additional 6.5% DSP retention stipend for providers on top of the 3% waiver rate increase we began providing in 2021.

6.5% MCBDD's 2022 Cost: \$242,336 (2 quarters)

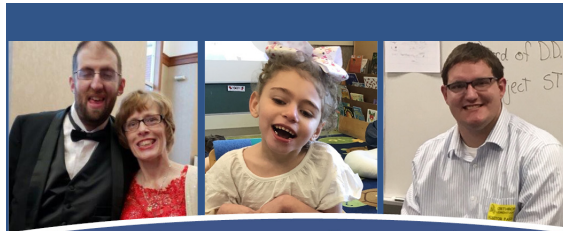
6.5% MCBDD's 2023 Cost: est. \$484,672 (year)

Individual and Family Support

People with developmental disabilities are an important part of the community and should be seen as valued citizens. We are committed to working to promote independence and create opportunities for inclusion for people with developmental disabilities.

Highlights:

- Provided training sessions for individuals and families on topics impacting their daily lives - financial, guardianship, transportation, housing topics, etc.
- Increased collaboration with four local school districts for a "Speak Up! Speak Out!" Advocacy Skills program for students with disabilities.
- Created partnership with Ohio Mentor to establish potential respite options for children with high behavioral needs.
- Received "Keeping Families Together" grant to provide behavior support help to multi-system children to stay in their own homes.
- Supported local inclusion efforts - Brunswick Inclusive Playground, Miracle League Ball Field, Project:Learn, Zane's Foundation, Ohio SIBs.
- Paid all costs for access to "We Thrive Together" virtual educational and activities programs.
- Welcomed 243 visitors and 73 tours to the Smart Home to see available assistive technology.



Committed to INCLUSION

In 2022, the MCBDD kicked-off its **Committed to Inclusion** project. The purpose of the project is to highlight the small ways in which people, businesses, and organizations can take easy steps to make everyday activities more inclusive for those with different abilities.

As part of the project, the MCBDD is creating a series of videos and resources which highlight local efforts and give tips for creating inclusion for people with disabilities.

AREAS INCLUDED ARE:

If You Own a Business

If You Want to Employ A Person

If You Run An Organization

If You Have A Friend/Neighbor

If You Host An Activity

More information at www.mcbdd.org

Provider System Support

The MCBDD works with local service providers to meet the needs of people with developmental disabilities each and every day. The MCBDD knows that community inclusion and success of people with disabilities could not happen without their partnership.

Highlights:

- Provided DSP Magnet Academy to help address DSP Workforce Crisis recruitment efforts.
- Developed Provider Support Programs including training grants, fuel reimbursements, and retention support for independent and agency providers.
- Trained 168 caregivers in first aid and medication certification.
- Provided-free of charge-117 background checks for hiring purposes.
- Provided Success Coach to help DSP's with personal challenges affecting their ability to work.
- Provided monthly opportunities for front line workers to increase vital care skills and knowledge.

2022 MCBDD Cost for local Provider System Support - \$476,312 **31% increase since 2021**

237

number of agencies, providers and organizations we work with to provide needed services to people with disabilities and their families

69 Agency Providers

168 Independent Providers



The mission of the Medina County Board of Developmental Disabilities is to promote and empower individuals with developmental disabilities to live, learn, work and socialize in the community.

330-725-7751 | www.mcbdd.org